



**NATIONAL DEPARTMENT OF HEALTH  
VOTE 16**

**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS  
for the year ended 31 March 2008**

**ANNEXURE 1C  
STATEMENT OF CONDITIONAL GRANTS PAID TO PROVINCES**

NAME OF PROVINCE/GRANT	GRANT ALLOCATION				TRANSFER		SPENT			2006/07
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available Transferred	Amount received by department	Amount spent by department	% of available funds spent by department	Division of Revenue Act
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
<b>National Tertiary Services</b>										
Eastern Cape	428 912	-	-	428 912	428 912	100.0	428 912	386 772	90.2	374 203
Free State	480 945	-	-	480 945	480 945	100.0	480 945	480 945	100.0	458 043
Gauteng	1 959 399	-	-	1 959 399	1 959 399	100.0	1 959 399	1 959 399	100.0	1 866 094
KwaZulu/Natal	789 578	-	-	789 578	789 578	100.0	789 578	789 578	100.0	732 167
Limpopo	79 649	-	-	79 649	79 649	100.0	79 649	77 065	96.8	71 579
Mpumalanga	54 995	-	-	54 995	54 995	100.0	54 995	54 995	100.0	44 757
Northern Cape	110 775	-	-	110 775	110 775	100.0	110 775	110 775	100.0	92 286
North West	81 409	-	-	81 409	81 409	100.0	81 409	80 119	98.4	69 380
Western Cape	1 335 544	-	-	1 335 544	1 335 544	100.0	1 335 544	1 335 544	100.0	1 272 640
<b>Health Professional Training and Development</b>										
Eastern Cape	133 944	-	-	133 944	133 944	100.0	133 944	109 510	81.8	127 566
Free State	97 143	-	-	97 143	97 143	100.0	97 143	97 143	100.0	92 517
Gauteng	581 741	-	-	581 741	581 741	100.0	581 741	581 741	100.0	554 039
KwaZulu/Natal	201 992	-	-	201 992	201 992	100.0	201 992	201 992	100.0	192 373
Limpopo	76 032	-	-	76 032	76 032	100.0	76 032	72 881	95.9	72 411
Mpumalanga	57 081	-	-	57 081	57 081	100.0	57 081	56 366	98.7	54 363
Northern Cape	43 122	-	-	43 122	43 122	100.0	43 122	43 122	100.0	41 069
North West	65 692	-	-	65 692	65 692	100.0	65 692	65 483	99.7	62 564
Western Cape	339 442	-	-	339 442	339 442	100.0	339 442	339 442	100.0	323 278



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NAME OF PROVINCE/GRANT	GRANT ALLOCATION				TRANSFER		SPENT			2006/07
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available Transferred	Amount received by department	Amount spent by department	% of available funds spent by department	Division of Revenue Act
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
<b>Hospital</b>										
<b>Revitalisation</b>										
Eastern Cape	246 750	-	-	246 750	246 750	100.0	246 750	196 400	79.6	105 318
Free State	90 419	-	-	90 419	90 419	100.0	90 419	86 324	95.5	45 673
Gauteng	503 284	63 768	-	567 052	566 416	99.9	566 416	511 097	90.1	415 201
KwaZulu/Natal	268 433	91 761	-	360 194	315 456	87.6	315 456	333 523	92.6	205 171
Limpopo	148 172	-	-	148 172	148 172	100.0	148 172	143 441	96.8	48 247
Mpumalanga	107 843	-	-	107 843	89 870	83.3	89 870	47 290	43.9	53 477
Northern Cape	172 966	78 482	-	251 448	251 447	100.0	251 447	180 331	71.7	313 649
North West	176 966	-	-	176 966	176 966	100.0	176 966	208 873	118.0	190 884
Western Cape	191 796	-	-	191 796	191 796	100.0	191 796	192 159	100.2	149 703
<b>HIV and AIDS</b>										
Eastern Cape	233 204	-	-	233 204	233 204	100.0	233 204	298 891	128.2	232 021
Free State	153 646	-	-	153 646	153 646	100.0	153 646	153 646	100.0	142 265
Gauteng	399 604	-	-	399 604	399 604	100.0	399 604	399 604	100.0	270 195
KwaZulu/Natal	466 922	-	-	466 922	466 922	100.0	466 922	466 922	100.0	344 304
Limpopo	189 930	10 648	-	200 578	200 578	100.0	200 578	200 550	100.0	175 861
Mpumalanga	121 190	-	-	121 190	121 190	100.0	121 190	121 190	100.0	107 479
Northern Cape	74 091	-	-	74 091	74 091	100.0	74 091	74 091	100.0	68 603
North West	156 429	-	-	156 429	156 429	100.0	156 429	152 144	97.3	142 316
Western Cape	150 559	-	50 000	200 559	200 559	100.0	200 559	200 562	100.0	133 170



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NAME OF PROVINCE/ GRANT	GRANT ALLOCATION				TRANSFER		SPENT			2006/07
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available Transferred	Amount received by department	Amount spent by department	% of available funds spent by department	Division of Revenue Act
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
<b>Forensic Pathology Services</b>										
Eastern Cape	68 135	-	-	68 135	67 545	99.1	67 545	119 636	175.6	83 606
Free State	30 422	-	-	30 422	30 422	100.0	30 422	41 713	137.1	44 834
Gauteng	83 749	8 679	-	92 428	85 372	92.4	85 372	84 350	91.3	82 020
KwaZulu/Natal	150 809	96 476	-	247 285	157 285	63.6	157 285	132 201	53.5	138 008
Limpopo	39 195	3 548	-	42 743	42 743	100.0	42 743	34 163	79.9	38 585
Mpumalanga	52 628	-	-	52 628	35 384	67.2	35 384	37 141	70.6	42 367
Northern Cape	24 185	12 334	-	36 519	36 519	100.0	36 519	34 959	95.7	23 631
North West	22 835	-	-	22 835	17 127	75.0	17 127	27 913	122.2	31 220
Western Cape	79 425	-	-	79 425	79 425	100.0	79 425	112 452	141.6	77 405
	<b>11 320 982</b>	<b>365 696</b>	<b>50 000</b>	<b>11 736 678</b>	<b>11 552 732</b>		<b>11 552 732</b>	<b>11 434 438</b>		<b>10 206 542</b>



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ANNEXURE 1F  
STATEMENT OF UNCONDITIONAL GRANTS AND TRANSFERS TO MUNICIPALITIES

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER		SPENT			2006/07
	Amount	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds Transferred	Amount received by municipality	Amount spent by municipality	% of Available Funds spent by municipality	Total Available
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
Tshwane Metropolitan Council	-	-	-	-	-	-	-	-	-	169
	-	-	-	-	-	-	-	-	-	169



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**ANNEXURE 1G  
STATEMENT OF TRANSFERS TO DEPARTMENTAL AGENCIES AND ACCOUNTS**

DEPARTMENT/ AGENCY/ ACCOUNT	TRANSFER ALLOCATION				TRANSFER		2006/07
	Adjusted Appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available Funds Transferred	Final Appropriation Act
	R'000	R'000	R'000	R'000	R'000	%	R'000
Medical Research Council	221 290	-	2 000	223 290	223 290	100.0	212 110
National Health Laboratory Services (Cancer Register)	358	-	-	358	358	100.0	341
Medical Schemes Council	3 283	-	-	3 283	3 283	100.0	15 873
Compensation Fund	2 130	-	500	2 630	2 630	100.0	2 100
National Health Laboratory Services	62 163	9 875	-	72 038	69 071	95.9	59 195
Service Sector Education and Training Authority	252	-	-	252	252	100.0	241
Human Science Research Council	-	-	3 000	3 000	3 000	100.0	5 600
Donation for the Presidential dinner at the 19 <sup>th</sup> World Diabetics Congress	-	-	-	-	-	-	100
	<u>289 476</u>	<u>9 875</u>	<u>5 500</u>	<u>304 851</u>	<u>301 884</u>		<u>295 560</u>



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**ANNEXURE 1H  
STATEMENT OF TRANSFERS TO UNIVERSITIES AND TECHNIKONS**

UNIVERSITY/TECHNIKON	TRANSFER ALLOCATION				TRANSFER			2006/07
	Adjusted Appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	Amount not Transferred	% of Available Funds Transferred	Appropriation Act
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
MEDUNSA	500	-	-	500	-	500	0	750
University of Cape Town	500	-	-	500	400	100	80.0	500
	1 000	-	-	1 000	400	600		1 250



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**ANNEXURE 1J  
STATEMENT OF TRANSFERS TO FOREIGN GOVERNMENT AND INTERNATIONAL ORGANISATIONS**

FOREIGN GOVERNMENT/ INTERNATIONAL ORGANISATION	TRANSFER ALLOCATION				EXPENDITURE		2006/07
	Adjusted Appropriation Act	Roll overs	Adjustments	Total Available	Actual Transfer	% of Available Funds Transferred	Appropriation Act
	R'000	R'000	R'000	R'000	R'000	%	R'000
<b>Transfers</b>							
Humanitarian Assistance to Palestine	-	-	-	-	-	-	1 000
<b>Total</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>1 000</u>



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**ANNEXURE 1K  
STATEMENT OF TRANSFERS/SUBSIDIES TO NON-PROFIT INSTITUTIONS**

NON-PROFIT INSTITUTIONS	TRANSFER ALLOCATION				EXPENDITURE		2006/07
	Adjusted Appropriation Act	Roll overs	Adjustments	Total Available	Actual Transfer	% of Available Funds Transferred	Appropriation Act
	R'000	R'000	R'000	R'000	R'000	%	R'000
<b>Transfers</b>							
South Africa Inherited Disorder Association	300	-	-	300	300	100.0	930
South African Depression and Anxiety Group	723	-	-	723	723	100.0	218
South African Community Epidemiology Net-work on Drug Use	200	-	-	200	200	100.0	200
South African Federation for Mental Health	223	-	-	223	223	100.0	212
Environmental Health: NGO's	87	-	-	87	-	0	83
Soul City	12 000	-	5 000	17 000	17 000	100.0	16 078
SA Council for the Blind	500	-	-	500	500	100.0	476
Health Systems Trust	2 501	-	-	2 501	2 501	100.0	2 382
National Council Against Smoking	252	-	-	252	252	100.0	848
Tuberculosis: NGO: TADSA	3 303	-	-	3 303	2 869	86.9	3 146
Love Life	53 000	-	-	53 000	40 000	75.5	35 000
Life Line	15 000	-	-	15 000	15 000	100.0	14 000
South African Aids Vaccine Institute	5 000	-	18 000	23 000	23 000	100.0	-
Health Promotion: NGO: Food Gardens Foundation	638	-	-	638	225	35.3	-
Maternal, Child and Women's Health: NGO: IPAS South Africa	677	-	-	677	347	51.3	-
Mental Health and Substance Abuse: NGO's	239	-	-	239	-	0	-
HIV and AIDS: NGO's	54 644	-	-	54 644	-	96.8	52 730
Bokamoso	-	-	-	-	3 346	-	-
Moretele Sunrise Hospice	-	-	-	-	1 827	-	-
NAPWA	-	-	-	-	5 626	-	-
Disabled People SA	-	-	-	-	578	-	-
CATCHA	-	-	-	-	4 474	-	-
Friends for Life	-	-	-	-	524	-	-
CHMT	-	-	-	-	2 075	-	-
SFH	-	-	-	-	2 464	-	-
Hope Worldwide	-	-	-	-	922	-	-
SAOPHA	-	-	-	-	4 381	-	-
COTLANDS	-	-	-	-	3 182	-	-
SCAT	-	-	-	-	1 732	-	-
JHB Society for the Blind	-	-	-	-	667	-	-
Ikusasa Le Siswe	-	-	-	-	250	-	-
Gold Peer Education	-	-	-	-	500	-	-
ASHYO	-	-	-	-	1 859	-	-
PPASA	-	-	-	-	1 500	-	-
Community Response Program	-	-	-	-	798	-	-
ZAKheni	-	-	-	-	923	-	-
National Deaf Institute of SA	-	-	-	-	250	-	-
Muslim AIDS Program	-	-	-	-	740	-	-
ESST	-	-	-	-	990	-	-



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NON-PROFIT INSTITUTIONS	TRANSFER ALLOCATION				EXPENDITURE		2006/07
	Adjusted Appropriation Act	Roll overs	Adjustments	Total Available	Actual Transfer	% of Available Funds Transferred	Appropriation Act
	R'000	R'000	R'000	R'000	R'000	%	R'000
Thusanang Youth Activity	-	-	-	-	837	-	-
NICDAM	-	-	-	-	882	-	-
NACOSA	-	-	-	-	2 150	-	-
SARCS	-	-	-	-	2 749	-	-
Thusong	-	-	-	-	776	-	-
Choice	-	-	-	-	1 025	-	-
Eagle Training	-	-	-	-	282	-	-
St. Clement's HBC	-	-	-	-	383	-	-
Phapamani	-	-	-	-	805	-	-
Yabonga	-	-	-	-	700	-	-
HEAPS	-	-	-	-	2 696	-	-
<b>Total</b>	<b>149 287</b>	<b>-</b>	<b>23 000</b>	<b>172 287</b>	<b>156 033</b>		<b>179 033</b>



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ANNEXURE 1L  
STATEMENT OF TRANSFERS TO HOUSEHOLDS

HOUSEHOLDS	TRANSFER ALLOCATION				EXPENDITURE		2006/07
	Adjusted Appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available Funds Transferred	Appropriation Act
	R'000	R'000	R'000	R'000	R'000	%	R'000
Leave Gratuities	18	-	667	685	671	98.0	462
Donation of garden equipment to orphanage	-	-	-	-	-	-	-
Refund as an act of grace	-	-	-	-	3	-	-
Donation	-	-	-	-	5	-	-
<b>Total</b>	<b>18</b>	<b>-</b>	<b>667</b>	<b>685</b>	<b>679</b>		<b>462</b>



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**ANNEXURE 1M**

**STATEMENT OF GIFTS, DONATIONS AND SPONSORSHIPS RECEIVED FOR THE YEAR ENDED 31 MARCH 2008**

NAME OF ORGANISATION	NATURE OF GIFT, DONATION OR SPONSORSHIP	2007/08	2006/07
		R'000	R'000
<b>Received in kind</b>			
GMP Applicants	Travel and Subsistence; Inspection of GMP.	255	371
USAID	Workshop, Travel and Subsistence, courses.	55	223
World Health Organisation	Various Travel and Subsistence expenditure, conferences, meetings, seminars, workshops, etcetera.	1 990	1 337
UNICEF	Various Travel and Subsistence expenditure, conferences, courses and workshops.	507	68
Department of International Development	Survey on the burden of diseases in public and private health care facilities in South Africa; development of policy and guidelines on fertility options.	4 520	3 000
UNFPA	Conference; attendance of workshop.	191	975
Other	Other	40	265
Belgian Tech Cooperation	Study tour.	-	140
Eli Lilly SA, Batswadi Pharmaceutical and Roche	Presidential Gala Dinner.	-	500
Global Forum	Attendance on Health Research.	-	42
Henry Schein Inc & Colgate	Attendance of a Senior Leaders Programme.	-	74
Mexican Government	Attending a conference.	-	343
Public Service Co-ordinating Bargaining Council	Attending a congress; study tour.	56	40
UNAIDS	Attending a workshop; a conference and a meeting on HIV & AIDS prevention.	20	593
Taiwanese Department: Health & Taiwan International Health Action	Attending training on medicines.	-	32
UK Trade and Investment	Study visit.	-	191
World Health Assembly	Attendance of Commonwealth Health meeting.	-	154
Southern Africa Developing Countries Secretariat	Attendance of workshops and study tour on traditional medicine.	813	-
JTCA	Attendance of workshop.	18	-
CDC	Attendance of meeting.	184	-
PEPFAR	Attendance of meeting.	162	-
Instituto Superiore de Sanita	Study tour.	50	-
International Atomic Energy Agency	Attendance of meeting on Radio-pharmaceutical approval.	30	-
PHSDSBC	Attendance of International Industrial Relations Association.	238	-
Roll Back Malaria	Attendance of workshop.	50	-
Committee for Health Research and Development	Attendance of forum.	29	-
Pharmaceutical Industry	Training course on Pharmaco-economics.	345	-
Management Sciences Health	Training of trainers.	26	-
Investec	Attendance of meeting.	5	-
<b>Total</b>		<b>9 629</b>	<b>8 348</b>



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**ANNEXURE 1N**

**STATEMENT OF LOCAL AND FOREIGN AID ASSISTANCE RECEIVED**

NAME OF DONOR	PURPOSE	OPENING BALANCE	REVENUE	EXPEN-DITURE	CLOSING BALANCE
		R'000	R'000	R'000	R'000
Local:					
GMP Applicants	Travel and Subsistence; Inspection of GMP.				
Pharmaceutical Industry	Training course on Pharmaco-economics.	-	345	345	-
Investec	Attendance of meeting.	-	50	50	-
PHSDSBC	Attendance of International Industrial Relations Association.	-	238	238	-
Public Service Co-ordinating Bargaining Council	Attending a congress; study tour.	-	56	56	-
Other	Other	-	18	18	-
Foreign:					
USAID	Workshop, Travel and Subsistence, courses.	-	55	55	-
World Health Organisation	Various Travel and Subsistence expenditure, conferences, meetings, seminars, workshops, etcetera.	-	1 990	1 990	-
UNICEF	Various Travel and Subsistence expenditure, conferences, courses and workshops.	-	507	507	-
Department of International Development	Survey on the burden of diseases in public and private health care facilities in South Africa; development of policy and guidelines on fertility options.	-	4 520	4 520	-
UNFPA	Conference; attendance of workshop.	-	191	191	-
UNAIDS	Attending a workshop; a conference and a meeting on HIV & AIDS prevention.	-	20	20	-
Southern Africa Developing Countries Secretariat	Attendance of workshops and study tour on traditional medicine.	-	813	813	-
JTCA	Attendance of workshop.	-	18	18	-
CDC	Attendance of meeting.	-	184	184	-
PEPFAR	Attendance of meeting.	-	162	162	-
Instituto Superiore de Sanita	Study tour.	-	50	50	-
International Atomic Energy Agency	Attendance of meeting on Radio-pharmaceutical approval.	-	30	30	-
Roll Back Malaria	Attendance of workshop.	-	50	50	-
Committee for Health Research and Development	Attendance of forum.	-	29	29	-
Management Sciences Health	Training of trainers.	-	26	26	-
Other	Other	-	22	22	-
		-	<b>9 629</b>	<b>9 629</b>	-



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**ANNEXURE 10**

**STATEMENT OF GIFTS, DONATIONS AND SPONSORSHIPS MADE AND REMISSIONS, REFUNDS AND PAYMENTS  
MADE AS AN ACT OF GRACE FOR THE YEAR ENDED 31 MARCH 2008**

<b>NATURE OF GIFT, DONATION OR SPONSORSHIP</b>	<b>2007/08 R'000</b>	<b>2006/07 R'000</b>
<b>Made in kind</b>		
Purchase of gifts for official purposes: National Health Services UK		1
Purchase of gifts for official purposes: World Health Day Conference and Gala Dinner		21
Purchase of gifts for official purposes: Winners and runners up for Cecilia Makiwane on the Excellence Health Care Awards Ceremony		5
Delivery of Oral Health Services: Phelophepa Health Care Training		30
Sponsored Travel and Accommodation for Dr M Guma to participate in the 19 <sup>th</sup> World Diabetes Congress		6
Sponsored Travel costs for community members to participate in national events		38
Purchase of digital cameras for provinces		24
Purchase of gifts for official purposes: Gifts to Provinces		20
Sponsoring of conference bags, banners, name tags, etc.	70	
<b>TOTAL</b>	<b>70</b>	<b>145</b>



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ANNEXURE 3A  
STATEMENT OF FINANCIAL GUARANTEES ISSUED AS AT 31 MARCH 2008 – LOCAL

Guarantor institution	Guarantee in respect of	Original guaranteed capital amount	Opening balance 1 April 2007	Guarantees draw downs during the year	Guarantees repayments/ cancelled/ reduced/ released during the year	Currency revaluations	Closing balance 31 March 2008	Guaranteed interest for year ended 31 March 2008	Realised losses not recoverable
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Motor vehicles								
Stannic		980	511	290	179	-	622	-	-
		<b>980</b>	<b>511</b>	<b>290</b>	<b>179</b>	-	<b>622</b>	-	-
	Housing								
Standard Bank		393	339	42	215	-	166	-	-
Nedbank		444	502	8	133	-	377	-	-
First Rand Bank (FNB)		511	369	24	219	-	174	-	43
ABSA		595	442	13	256	-	199	-	-
Old Mutual Finance Ltd		148	39	8	47	-	-	-	-
Peoples Bank		49	35	17	20	-	32	-	-
Old Mutual (Permanent Bank)		229	203	-	122	-	81	-	-
Boe Bank Ltd (Includes NBS)		130	102	-	15	-	87	-	-
		<b>2 499</b>	<b>2 031</b>	<b>112</b>	<b>1 027</b>	-	<b>1 116</b>	-	<b>43</b>
<b>Total</b>		<b>3 479</b>	<b>2 542</b>	<b>402</b>	<b>1 206</b>	-	<b>1 738</b>	-	<b>43</b>



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**ANNEXURE 3B  
STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2008**

Nature of Liability	Opening Balance 01/04/2007	Liabilities incurred during the year	Liabilities paid / cancelled / reduced during the year	Liabilities recoverable (Provide details hereunder)	Closing Balance 31/03/2008
	R'000	R'000	R'000	R'000	R'000
<b>Claims against the department</b>					
Court cases against the Department	2 267	8 712	5 842	-	5 137
<b>Total</b>	2 267	8 712	5 842	-	5 137



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**ANNEXURE 4  
INTER-GOVERNMENT RECEIVABLES**

Government Entity	Confirmed balance outstanding		Unconfirmed balance outstanding		Total	
	31/03/2008	31/03/2007	31/03/2008	31/03/2007	31/03/2008	31/03/2007
	R'000	R'000	R'000	R'000	R'000	R'000
<b>Department</b>						
Provincial Education Department	-	-	-	10	-	10
Provincial Agriculture and Environmental Affairs KwaZulu/Natal	-	-	-	38	-	38
Provincial Social Services and Population Development Kwa- Zulu/Natal	-	-	-	10	-	10
Provincial Health Eastern Cape	-	-	2 477	65	2 477	65
Provincial Health Gauteng	-	-	1 154	457	1 154	457
Provincial Health KwaZulu/Natal	-	-	2 006	-	2 006	-
Provincial Health Mpumalanga	-	-	449	-	449	-
Provincial Health Northern Cape	-	-	1 364	-	1 364	-
Provincial Health Limpopo	-	-	674	-	674	-
Provincial Health North West	-	-	930	-	930	-
Provincial Health: Free State	-	-	87	87	87	87
Provincial Gauteng Shares Services Centre	-	-	-	6	-	6
Provincial Social Development Gauteng	-	11	-	-	-	11
Provincial Public Works KwaZulu/Natal	-	-	12	-	12	-
Provincial Agriculture Gauteng	-	-	16	-	16	-
National Department of Land Affairs	-	-	-	5	-	5
National Department of Labour	-	-	-	71	-	71
National Department of Environmental Affairs and Tourism	-	-	-	17	-	17
National Department of Arts and Culture	-	-	-	12	-	12
National Department of Science and Technology	-	-	-	18	-	18
National Department of Justice and Constitutional Development	-	-	13	-	13	-
National Department of Public Works	-	-	20	-	20	-
National Department of Water Affairs	-	-	195	-	195	-
National Department of Transport	-	-	6	-	6	-
National Treasury	-	57	-	6	-	63
SASSA	-	-	29	-	29	-
South African Police Services	-	-	5	-	5	-
	-	68	9 487	802	9 487	870
<b>TOTAL</b>	-	68	9 487	802	9 487	870



**NATIONAL DEPARTMENT OF HEALTH  
VOTE 16**

**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS  
for the year ended 31 March 2008**

**ANNEXURE 5  
INTER-GOVERNMENT PAYABLES**

GOVERNMENT ENTITY	Confirmed balance outstanding		Unconfirmed balance outstanding		TOTAL	
	31/03/2008	31/03/2007	31/03/2008	31/03/2007	31/03/2008	31/03/2007
	R'000	R'000	R'000	R'000	R'000	R'000
<b>DEPARTMENTS</b>						
<b>Current</b>						
Provincial Health Eastern Cape	-	-	3 145	-	3 145	-
Provincial Health Gauteng	-	-	733	-	733	-
Provincial Health KwaZulu/Natal	-	-	2 235	100	2 235	100
Provincial Health Mpumalanga	-	-	1 198	37	1 198	37
Provincial Health Limpopo	-	-	2 992	4 558	2 992	4 558
Provincial Health North West	-	-	2 090	991	2 090	991
Provincial Health Northern Cape	-	-	1 514	262	1 514	262
<b>Subtotal</b>	-	-	13 907	5 948	13 907	5 948
<b>Total</b>	-	-	13 907	5 948	13 907	5 948