

NATIONAL DEPARTMENT OF HEALTH - VOTE 16

NOTES TO THE ANNUAL FINANCIAL STATEMENT

FOR THE YEAR ENDED 31 MARCH 2005

	Notes	2004/05 R'000	2003/04 R'000
5. Goods and Services			
Advertising		7,498	2,245
Attendance fees (including registration fees)		1,485	-
Bank charges and card fees		143	52
Bursaries (employees)		627	525
Communication		13,720	14,392
Computer services		7,298	3,851
Consultants, contractors and special services		114,388	104,749
Courier and delivery services		1,259	1,449
Entertainment		2,360	977
External audit fees	5.1	1,626	2,392
Equipment less than R5 000		2,117	6,641
Freight service		252	248
Inventory	5.2	153,921	151,897
Legal fees		6,079	1,839
Maintenance, repair and running costs		1,508	130
Operating leases		4,291	753
Printing and publications		2,016	610
Professional bodies and membership fees		22,086	38,214
Resettlement costs		1,680	566
Subscriptions		6	-
Owned and leasehold property expenditure		67	64
Translations and transcriptions		124	-
Transport provided as part of the departmental activities		98	-
Travel and subsistence	5.3	55,494	53,845
Venues and facilities		11,517	11,224
Protective, special clothing & uniforms		133	116
Training & staff development		746	1,280
		412,539	398,059
5.1 External audit fees			
Regulatory audits		1,626	2,392
Total external audit fees		1,626	2,392
5.2 Inventory			
Domestic Consumables		629	997
Fuel, oil and gas		22	-
Laboratory consumables		4,441	4,138
Other consumables		138	64
Parts and other maint mat		516	1,332
Stationery and Printing		15,134	11,730
Medical Supplies		133,041	133,636
Total Inventory		153,921	151,897
5.3 Travel and subsistence			
Local		47,030	23,384
Foreign		8,464	30,461
Total travel and subsistence		55,494	53,845

NATIONAL DEPARTMENT OF HEALTH - VOTE 16

NOTES TO THE ANNUAL FINANCIAL STATEMENT

FOR THE YEAR ENDED 31 MARCH 2005

	Notes	2004/05 R'000	2003/04 R'000
6. Financial transactions in assets and liabilities			
Other material losses written off	6.1	38	819
Debts written off	6.2	37	2,277
Recoverable revenue debts written off	6.3	17	12
		92	3,108
		92	3,108
6.1 Other material losses written off in Statement of Financial Performance			
Nature of losses			
Cancellation fees		38	32
Excessive fuel consumption		-	10
Fraudulent negotiated warrant voucher		-	777
		38	819
		38	819
6.2 Bad debts written off			
Nature of debts written off			
Ex-employees		-	70
Housing guarantee		31	15
Laboratory tests		-	2,137
Irrecoverable debt		-	8
Salary debt		4	-
Private telephone debts		1	-
Interest		-	47
Tax debt		1	-
		37	2,277
		37	2,277
6.3 Recoverable revenue debts written off			
Damage to State Property		17	-
Bursary debt		-	12
		17	12
		17	12
7. Unauthorised expenditure			
7.1 Reconciliation of unauthorised expenditure			
Opening balance		10,468	10,468
Unauthorised expenditure approved by Parliament/Legislature – current expenditure		-10,468	-
		-	-
Unauthorised expenditure awaiting authorisation		-	10,468
		-	10,468
		-	10,468

NATIONAL DEPARTMENT OF HEALTH - VOTE 16

NOTES TO THE ANNUAL FINANCIAL STATEMENT

FOR THE YEAR ENDED 31 MARCH 2005

Notes	2004/05 R'000	2003/04 R'000	
8. Fruitless and wasteful expenditure			
8.1 Reconciliation of fruitless and wasteful expenditure			
Fruitless and wasteful expenditure – current year	63	32	
Transfer of Statement of Financial Performance – authorised losses	-34	-32	
	29	-	
	29	-	
Fruitless and wasteful expenditure			
Incident	Disciplinary steps taken/criminal proceedings		
Minmec meeting	Reported in terms of PFMA and Treasury Regulations	26	
Cancel fees	Expenditure condoned	34	
Cancel fees	Reported in terms of PFMA and Treasury Regulations	1	
No-show fee	Reported in terms of PFMA and Treasury Regulations	1	
Registration fee	Reported in terms of PFMA and Treasury Regulations	1	
		63	
		63	
9. Transfers and subsidies			
Provinces and municipalities	<i>ANNEXURE 1B & 1C</i>	7,405,658	7,457,920
Departmental agencies and accounts	<i>ANNEXURE 1D</i>	253,651	228,279
Non-profit institutions	<i>ANNEXURE 1H</i>	43,749	41,937
Households	<i>ANNEXURE 1I</i>	54,291	56,073
Gifts and donations		57	452
		7,757,406	7,784,661
		7,757,406	7,784,661
10. Expenditure for capital assets			
Buildings and other fixed structures	<i>ANNEXURE 4</i>	7,719	-
Machinery and equipment	<i>ANNEXURE 4</i>	18,525	20,312
Software and other intangible assets	<i>ANNEXURE 5</i>	150	-
Total		26,394	20,312
		26,394	20,312
11. Cash and cash equivalents			
Consolidated Paymaster General Account		267,399	147,184
Cash on hand		24	23
		267,423	147,207
		267,423	147,207

NATIONAL DEPARTMENT OF HEALTH - VOTE 16

NOTES TO THE ANNUAL FINANCIAL STATEMENT

FOR THE YEAR ENDED 31 MARCH 2005

	2004/05 R'000	2003/04 R'000
12. Prepayments and advances		
Description		
Travel and subsistence	431	808
Advances paid to other entities	11,579	-
	12,010	808

	Notes	Less than one year R'000	One to three years R'000	Older than three years R'000	2004/05 Total R'000	2003/04 Total R'000
--	-------	-----------------------------	-----------------------------	---------------------------------	------------------------	------------------------

13. Receivables

Amounts owing by other Entities	<i>ANNEXURE 6</i>	4,591	937	304	5,832	18,593
Staff debtors	<i>13.1</i>	34	132	97	263	386
Other debtors	<i>13.2</i>	361	348	277	986	4,678
		4,986	1,417	678	7,081	23,657

Amounts of R 374 000 (2004: R738 000) included above may not be recoverable, but has not been written off in the Statement of Financial Performance

	2004/05 R'000	2003/04 R'000
13.1 Staff debtors		
Bursary debt	202	185
Salary over payments	32	39
Travel and subsistence	9	4
Tax	-	43
Private Telephone calls	14	2
Loss/damage to State property	5	70
State Guarantee	-	43
Petty cash	1	-
	263	386
13.2 Other debtors		
Nature of advances		
Dishonoured cheques	234	12
Schedule 9 drugs	68	12
Laboratory tests	37	124
Salary debt: Ex-employee	590	451
Bursary debt	57	-
Funds in transit	-	4,079
	986	4,678

NATIONAL DEPARTMENT OF HEALTH - VOTE 16 NOTES TO THE ANNUAL FINANCIAL STATEMENT FOR THE YEAR ENDED 31 MARCH 2005

	2004/05 R'000	2003/04 R'000
14. Voted Funds to be surrendered to the Revenue Fund		
Opening balance	137,844	73,487
Transfer from Statement of Financial Performance	431,224	172,844
Voted funds not requested/not received	-152,732	-35,000
Paid during the year	-137,844	-73,487
Closing balance	278,492	137,844

15. Departmental receipts to be surrendered to revenue fund

Opening balance	302	4,382
Transfer from Statement of Financial Performance	18,114	4,173
Paid during the year	-18,336	-8,253
Closing balance	80	302

Description	Notes	30 Days R'000	30 + Days R'000	2004/05 Total R'000	2003/4 Total R'000
-------------	-------	---------------------	-----------------------	---------------------------	--------------------------

16. Payables – current

Amounts owing to other departments	<i>ANNEXURE 7</i>	-	-	-	5,050
Advances received	<i>16.1</i>	2,698	614	3,312	688
Other payables	<i>16.2</i>	-	238	238	7,818
		2,698	852	3,550	13,556

	2004/05 R'000	2003/04 R'000
--	------------------	------------------

16.1 Advances received

Haiti bicentennial celebrations	-	688
Presidential inauguration	471	-
Donation to Cuba for Havana students from KwaZulu-Natal	1,728	-
Donation to Cuba for Havana students from Mpumalanga	360	-
Running expenses for Havana students from KwaZulu-Natal	251	-
Running expenses for Havana students from Mpumalanga	359	-
Implementation of Logis from National Treasury	143	-
	3,312	688

NATIONAL DEPARTMENT OF HEALTH - VOTE 16
NOTES TO THE ANNUAL FINANCIAL STATEMENT
 FOR THE YEAR ENDED 31 MARCH 2005

	2004/05 R'000	2003/04 R'000
16.2 Other payables		
Pension deducted	-	81
Medical aid deducted	-	24
Salary reversal control	-	15
Salary Disallowance	25	-
Income tax deducted	199	167
Housing deducted	14	-
Ex-employees	-	75
Funds in transit	-	6,960
Registration of medicine	-	496
	238	7,818
17. Reconciliation of net cash flow from operating activities to surplus/(deficit)		
Net surplus/(deficit) as per Statement of Financial Performance	428,206	
(Increase)/decrease in receivables – current	16,576	
(Increase)/decrease in prepayments and advances	-11,202	
(Increase)/decrease in other current assets	5,507	
Increase/(decrease) in payables – current	-10,006	
Surrenders	-156,180	
Capital expenditure	31,295	
Voted funds not requested/not received	-152,732	
Net cash flow generated by operating activities	151,464	
18. Appropriated funds and departmental revenue surrendered		
Appropriated funds surrendered	137,844	73,487
Departmental revenue surrendered	18,336	4,173
	156,180	77,660

NATIONAL DEPARTMENT OF HEALTH - VOTE 16 DISCLOSURE NOTES TO THE ANNUAL FINANCIAL STATEMENT FOR THE YEAR ENDED 31 MARCH 2005

Notes	2004/05 R'000	2003/04 R'000
-------	------------------	------------------

19. Contingent liabilities

Liable to	Nature	Notes	2004/05 R'000	2003/04 R'000
Motor vehicle guarantees	Employees	ANNEXURE 3	566	196
Housing loan guarantees	Employees	ANNEXURE 3	2,507	3,126
Other departments (unconfirmed balances)		ANNEXURE 7	8,716	-
			<u>11,789</u>	<u>3,322</u>

20. Commitments

Current expenditure				
Approved and contracted			14,710	3,169
Approved but not yet contracted			10,250	-
			<u>24,960</u>	<u>3,169</u>
Capital expenditure				
Approved and contracted			777	1,080
Approved but not yet contracted			335	-
			<u>1,112</u>	<u>1,080</u>
Total Commitments			<u>26,072</u>	<u>4,249</u>

	30 Days R'000	30 + Days R'000	Total R'000	Total R'000
--	---------------------	-----------------------	----------------	----------------

21. Accruals

By economic classification				
Goods and services	630	10,164	10,794	286
Machinery and Equipment	6	81	87	-
			<u>10,881</u>	<u>286</u>
Listed by programme level				
Programme 1: Administration			751	133
Programme 2: Strategic Health Programmes			9,610	123
Programme 3: Health Service Delivery			520	30
			<u>10,881</u>	<u>286</u>
Confirmed balances with other departments			<u>1,185</u>	<u>-</u>
			1,185	-

ANNEXURE 7

NATIONAL DEPARTMENT OF HEALTH - VOTE 16

DISCLOSURE NOTES TO THE ANNUAL FINANCIAL STATEMENT

FOR THE YEAR ENDED 31 MARCH 2005

	2004/05 R'000	2003/04 R'000
22. Employee benefits		
Leave entitlement	20,039	21,403
Thirteenth cheque	5,470	4,613
Performance awards	45	-
	<u>25,554</u>	<u>26,016</u>

	Machinery and equipment	Total	Total
23. Leases			
23.1 Operating leases			
Not later than 1 year	665	665	312
Later than 1 year and not later than 3 years	746	746	253
Later than three years	-	-	78
Total present value of lease liabilities	<u>1,411</u>	<u>1,411</u>	<u>643</u>

24. Irregular expenditure

24.1 Reconciliation of irregular expenditure

Opening Balance	4,330	3,329
Irregular expenditure – current year	1,030	1,517
Transfers to receivables for recovery (Not condoned)	-762	-516
	<u>4,598</u>	<u>4,330</u>
Irregular expenditure awaiting condonement		
Analysis		
Current	428	1,403
Prior years	602	114
	<u>1,030</u>	<u>1,517</u>

NATIONAL DEPARTMENT OF HEALTH - VOTE 16 DISCLOSURE NOTES TO THE ANNUAL FINANCIAL STATEMENT FOR THE YEAR ENDED 31 MARCH 2005

		2004/05 R'000	2003/04 R'000
24.2 Irregular expenditure			
Incident	Disciplinary steps taken/criminal proceedings		
Purchase furniture	Reported in accordance with PFMA	113	-
Replace detector assembly	Reported in accordance with PFMA	39	-
SADC meeting	Reported in accordance with PFMA	23	-
Women's day celebration	Reported in accordance with PFMA	23	-
Women's day function	Reported in accordance with PFMA	32	-
Procurement of services	Reported in accordance with PFMA	602	-
Video material-RAM rally	Reported in accordance with PFMA	53	-
Printing of report	Reported in accordance with PFMA	8	-
Writing services	Reported in accordance with PFMA	56	-
Repair medical equipment	Reported in accordance with PFMA	38	-
Comprehensive plan meeting	Reported in accordance with PFMA	43	-
Network Management	Reported in accordance with PFMA	-	244
Race against Malaria	Reported in accordance with PFMA	-	73
Childhood illness workshop	Reported in accordance with PFMA	-	70
Helicopter services	Reported in accordance with PFMA	-	55
Fraud hotline	Reported in accordance with PFMA	-	59
Anti-virus software	Reported in accordance with PFMA	-	211
Supply of software	Reported in accordance with PFMA	-	405
IT integration	Reported in accordance with PFMA	-	400
		1,030	1,517

25. Senior management personnel

The Minister, Deputy Ministers, Director-General	2,995,307	2,229,067
Deputy Director Generals	1,929,614	1,168,954
	4,924,921	3,398,021

NATIONAL DEPARTMENT OF HEALTH - VOTE 16
**DISCLOSURE NOTES TO THE ANNUAL FINANCIAL
STATEMENT**
FOR THE YEAR ENDED 31 MARCH 2005

26. Public Private Partnership

The contracts to enter into the PPP were signed on 30 May 2003 and the contracts were valid from 1 April 2003. In terms of the contracts the National Department of Health holds 40% of the shares in BioVac Institute PTY Ltd, (BioVac). In exchange for the 40% share the National Department of Health transferred the staff and assets of the Directorate, which housed the State Vaccine Institute to BioVac. The Department foresees no significant cash flows to the PPP entity. The National Department of Health has no business relations with BioVac, however as part of the PPP contract, BioVac has the right to supply Provincial Health Departments with EPI vaccines from 2004 to 2007 (4years) at competitive prices. There were no changes to the structure and fund of the PPP during the period under review.

NATIONAL DEPARTMENT OF HEALTH - VOTE 16. ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2005
ANNEXURE 1B - STATEMENT OF CONDITIONAL GRANTS PAID TO DEPARTMENTS

NAME OF DEPARTMENT	GRANT ALLOCATION				TRANSFERS			SPENT			2003/04 Division of Revenue Act R'000
	Division of Revenue Act R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	% of Available Transferred %	Amount received by department R'000	Amount spent by department R'000	% of available funds spent by department %		
National Tertiary Services				-		0.0%				0.0%	
Eastern Cape	272,036	-	-	272,036	272,036	100.0%	272,036	236,170	86.8%	86.8%	195,504
Free State	384,165	-	-	384,165	384,165	100.0%	384,165	384,168	100.0%	100.0%	336,501
Gauteng	1,727,736	-	-	1,727,736	1,727,736	100.0%	1,727,736	1,727,736	100.0%	100.0%	1,679,760
KwaZulu-Natal	619,462	-	-	619,462	619,462	100.0%	619,462	619,462	100.0%	100.0%	551,831
Limpopo	46,878	-	-	46,878	46,878	100.0%	46,878	42,656	91.0%	91.0%	46,297
Mpumalanga	41,427	-	-	41,427	41,427	100.0%	41,427	46,526	112.3%	112.3%	40,265
Northern Cape	35,109	-	-	35,109	35,109	100.0%	35,109	35,109	100.0%	100.0%	32,892
North West	42,105	-	-	42,105	42,105	100.0%	42,105	38,711	91.9%	91.9%	35,000
Western Cape	1,104,087	-	-	1,104,087	1,104,087	100.0%	1,104,087	1,104,087	100.0%	100.0%	1,076,724
Health Professional Training and Development											
Eastern Cape	97,464	-	-	97,464	97,464	100.0%	97,464	76,962	79.0%	79.0%	79,873
Free State	93,643	-	-	93,643	93,643	100.0%	93,643	93,643	100.0%	100.0%	90,061
Gauteng	560,778	-	-	560,778	560,778	100.0%	560,778	560,778	100.0%	100.0%	539,330
KwaZulu-Natal	180,629	-	-	180,629	180,629	100.0%	180,629	183,669	101.7%	101.7%	167,553
Limpopo	51,805	-	-	51,805	51,805	100.0%	51,805	51,805	100.0%	100.0%	40,414
Mpumalanga	41,808	-	-	41,808	41,808	100.0%	41,808	42,083	100.7%	100.7%	34,421
Northern Cape	34,444	-	-	34,444	34,444	100.0%	34,444	34,444	100.0%	100.0%	30,007
North West	46,351	-	-	46,351	46,351	100.0%	46,351	41,887	90.4%	90.4%	37,144
Western Cape	327,210	-	-	327,210	327,210	100.0%	327,210	327,210	100.0%	100.0%	314,696
Hospital Revitalisation											
Eastern Cape	116,354	-	-	116,354	116,354	100.0%	116,354	98,870	85.0%	85.0%	90,751
Free State	52,370	-	-	52,370	52,370	100.0%	52,370	46,400	88.6%	88.6%	50,356
Gauteng	155,126	-	-	155,126	155,126	100.0%	155,126	61,204	39.5%	39.5%	87,939
KwaZulu-Natal	178,054	-	-	178,054	-	0.0%	-	-	0.0%	0.0%	129,860
Limpopo	106,463	-	-	106,463	106,463	100.0%	106,463	97,797	91.9%	91.9%	96,239
Mpumalanga	68,292	-	-	68,292	68,292	100.0%	68,292	52,359	76.7%	76.7%	65,666
Northern Cape	57,135	-	-	57,135	57,135	100.0%	57,135	58,246	101.9%	101.9%	54,939
North West	92,845	-	-	92,845	92,845	100.0%	92,845	81,930	88.2%	88.2%	59,939
Western Cape	85,217	-	-	85,217	85,217	100.0%	85,217	124,115	145.6%	145.6%	81,939

NATIONAL DEPARTMENT OF HEALTH - VOTE 16. ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2005
ANNEXURE 1B (continued) - STATEMENT OF CONDITIONAL GRANTS PAID TO DEPARTMENTS

NAME OF DEPARTMENT	GRANT ALLOCATION			TRANSFERS		SPENT			2003/04 Division of Reve- nue Act R'000	
	Division of Revenue Act R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	% of Available Transferred %	Amount received by department R'000	Amount spent by department R'000		% of available funds spent by department %
Hospital Management and Quality Improvement										
Eastern Cape	19,529	-	-	19,529	14,647	75.0%	14,647	13,705	93.6%	14,553
Free State	13,055	-	-	13,055	9,791	75.0%	9,791	13,055	133.3%	12,730
Gauteng	20,776	-	-	20,776	20,776	100.0%	20,776	20,886	100.5%	23,060
KwaZulu-Natal	20,065	-	-	20,065	15,048	75.0%	15,048	15,794	105.0%	16,375
Limpopo	15,388	-	-	15,388	11,541	75.0%	11,541	11,001	95.3%	13,337
Mpumalanga	12,833	-	-	12,833	12,833	100.0%	12,833	22,748	177.3%	13,337
Northern Cape	10,490	-	-	10,490	7,868	75.0%	7,868	14,770	187.7%	10,906
North West	12,713	-	-	12,713	12,713	100.0%	12,713	9,406	74.0%	12,730
Western Cape	16,983	-	-	16,983	16,983	100.0%	16,983	15,179	89.4%	16,376
HIV and AIDS										
Eastern Cape	98,970	-	-	98,970	98,970	100.0%	98,970	90,539	91.5%	38,934
Free State	69,969	-	-	69,969	55,476	79.3%	55,476	69,037	124.4%	30,144
Gauteng	134,231	-	-	134,231	134,231	100.0%	134,231	134,000	99.8%	55,275
KwaZulu-Natal	186,348	-	-	186,348	186,348	100.0%	186,348	186,348	100.0%	85,591
Limpopo	77,430	-	-	77,430	70,983	91.7%	70,983	69,327	97.7%	28,962
Mpumalanga	53,840	-	-	53,840	40,379	75.0%	40,379	56,421	139.7%	26,287
Northern Cape	31,881	-	-	31,881	31,881	100.0%	31,881	27,293	85.6%	11,268
North West	70,981	-	-	70,981	59,151	83.3%	59,151	64,619	109.2%	32,891
Western Cape	57,962	-	-	57,962	57,962	100.0%	57,962	70,394	121.4%	24,204
Integrated Nutrition										
Eastern Cape	23,933	-	-	23,933	23,933	100.0%	23,933	22,815	95.3%	172,465
Free State	6,636	-	-	6,636	6,636	100.0%	6,636	6,636	100.0%	47,817
Gauteng	10,307	-	-	10,307	10,307	100.0%	10,307	9,848	95.5%	74,273
KwaZulu-Natal	24,513	-	-	24,513	24,513	100.0%	24,513	24,513	100.0%	176,646
Limpopo	20,320	-	-	20,320	15,240	75.0%	15,240	14,071	92.3%	146,433
Mpumalanga	8,713	-	-	8,713	8,713	100.0%	8,713	13,495	154.9%	62,789
Northern Cape	3,000	-	-	3,000	3,000	100.0%	3,000	6,037	201.2%	21,617
North West	9,987	-	-	9,987	9,987	100.0%	9,987	10,991	110.1%	71,967
Western Cape	4,809	-	-	4,809	4,809	100.0%	4,809	4,704	97.8%	34,653

NATIONAL DEPARTMENT OF HEALTH - VOTE 16. ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2005
ANNEXURE 1D - STATEMENT OF TRANSFERS TO DEPARTMENTAL AGENCIES AND ACCOUNTS

AGENCY/ACCOUNT	TRANSFER ALLOCATION					TRANSFER		2003/04
	Adjusted Appropriation Act R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	% of Available Funds Transferred %	Final Appropriation Act R'000	
Medical Research Council	154,388	-	13,500	167,888	167,892	100.0%	163,195	
National Health Laboratory Services (cancer register)	304	-	-	304	304	100.0%	287	
Medical Schemes Council	2,833	-	-	2,833	2,800	98.8%	2,673	
Compensation fund	9,000	-	-	9,000	4,000	44.4%	8,805	
Malaria Lebombo Spatial Development	5,000	-	-	5,000	5,000	100.0%	5,000	
National Health Laboratory Services	68,879	-	4,000	72,879	72,879	100.0%	48,494	
Service Sector Education and Training Authority	-	-	-	-	193	0.0%	-	
Tshwane Metropolitan Municipality	617	-	-	617	583	94.5%	543	
	241,021	-	17,500	258,521	253,651		228,997	

NATIONAL DEPARTMENT OF HEALTH - VOTE 16. ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2005
ANNEXURE 1H - STATEMENT OF TRANSFERS/SUBSIDIES TO NON-PROFIT INSTITUTIONS

	TRANSFER ALLOCATION				EXPENDITURE		
	Adjusted Appropriation Act R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	% of Available Funds Transferred %	2003/04 Final Appropriation Act R'000
NON-PROFIT ORGANISATION							
Transfers							
South African Inherited Disorder Association	700	-	-	700	-	0.0%	350
African Medical and Research Foundation of SA Mental Health: NGO's	300	-	-	300	-	0.0%	600
South African Community Epidemiology Network on Drug Use	130	-	-	130	130	100.0%	130
SA Federation for Mental Health	200	-	-	200	200	100.0%	200
National Council Against Smoking	700	-	-	700	253	36.1%	-
Environmental Health: NGO's	56	-	-	56	-	0.0%	-
HIV and AIDS and TB: NGO's	43,050	-	-	43,050	-	0.0%	56,417
Mentoring Resource Network	-	-	-	-	501	0.0%	-
Youth for Christ	-	-	-	-	1,553	0.0%	-
Scripture Union	-	-	-	-	2,768	0.0%	-
CATHCA	-	-	-	-	1,376	0.0%	-
SARCS	-	-	-	-	1,937	0.0%	-
Cottlands	-	-	-	-	809	0.0%	-
TADSA	-	-	-	-	839	0.0%	-
PPASA	-	-	-	-	2,421	0.0%	-
MAP	-	-	-	-	451	0.0%	-
NAPWA	-	-	-	-	3,268	0.0%	-
Thusong Health Project	-	-	-	-	388	0.0%	-
AREPP	-	-	-	-	730	0.0%	-
Barnabas Trust	-	-	-	-	1,203	0.0%	-
Lifeline	-	-	-	-	945	0.0%	-