

Annexure Three

Information Communications Technology (ICT) Plan for 2006/07 to 2008/09

Financial Year 2006/07	
Objectives	Activities
a) Development of the NDOH infrastructure.	<ul style="list-style-type: none"> • Replace existing network hardware(s). • Develop Networking monitoring open source system. • Upgrade existing data lines.
b) Procurement Networking Software.	<ul style="list-style-type: none"> • Implementation of Novell 6.5. • Implementation of Zen works. • Upgrade Anti-Virus.
c) Maintenance of existing infrastructure.	<ul style="list-style-type: none"> • Maintain old Novell 5.5 servers. • Maintain Transversal Systems (SITA). • Maintain the firewall.
d) Maintenance of existing applications.	<ul style="list-style-type: none"> • Maintain and support existing NDOH systems. • Develop new system/applications.
e) Provide IT Training (In-House).	<ul style="list-style-type: none"> • Procure IT training hardware. • Introduction to computers. • GroupWise training.
Financial Year 2007/08	
Objectives	Activities
a) Development of the NDOH infrastructure.	<ul style="list-style-type: none"> • Replace existing switches with manageable ones. • Upgrade remote data lines. • Procure Sniffer and Network Management Tools.
b) Procurement of networking devices.	<ul style="list-style-type: none"> • Procure servers for Spam Prevention and Quality of Service. • Procure Helpdesk Telephonic System and software.
c) Maintenance of the NDOH infrastructure.	<ul style="list-style-type: none"> • Maintain Novell servers. • Update the Anti-Virus system. • Maintain Transversal Systems (SITA). • Maintain the firewall.
d) Development of applications.	<ul style="list-style-type: none"> • Maintain existing databases/systems. • Develop systems for NDOH. • Support newly developed systems.
e) Provide IT training (In-House).	<ul style="list-style-type: none"> • Introduction to computers. • GroupWise training.
Financial Year 2008/09	
Objectives	Activities
a) Maintenance of the NDOH infrastructure.	<ul style="list-style-type: none"> • Maintain Novell servers. • Update the Anti-Virus system. • Maintain Transversal systems (SITA). • Maintain the firewall.
b) Development and Implementation of the Network Operation Centre (NOC).	<ul style="list-style-type: none"> • Develop a pro-active network monitoring system. • Develop a Central IT Support Centre. • Develop a database Warehouse (Farm).
c) Integration of EDMS to Novell.	<ul style="list-style-type: none"> • Incorporate EDMS to GroupWise.
d) Provide IT Training (In-House).	<ul style="list-style-type: none"> • Introduction to computers. • Novell. • Electronic Document Management System.