

Health Goals, Objectives and Indicators

GOAL	OBJECTIVE	INDICATOR	NUMERATOR / DESCRIPTION	NUMERATOR SOURCE	DENOMINATOR	DENOMINATOR SOURCE	PRIMARY LEVEL OF RESPONSIBILITY	FREQUENCY OF REPORTING
1. REORGANIZATION OF CERTAIN SUPPORT SERVICES								
1.1 Health Information System								
Provide information for the planning, management and evaluation of the health services.	Expand NHC/MIS to all clinics and hospitals	1.1A. Proportion of health care facilities implementing NHC/MIS	Number of health care facilities implementing the NHC/MIS	NHIS	Number of health care facilities	NHIS	National	Annual
	Adopt a common fees schedule for hospitals	1.1B. Proportion of hospitals implementing the UPFS for revenue collection	Number of hospitals implementing the UPFS	NHIS	Total number of hospitals	NHIS	National	Annual
	Implement DHIS in all districts	1.1C. Proportion of districts providing minimum set of planning information (DHIS)	Number of districts providing minimum set of planning information	NHIS	Total number of districts	NHIS	National	Annual
	Implement telemedicine/telehealth	1.1D. Proportion of health care facilities using Telemedicine/telehealth system	Number of health care facilities with Telemedicine/Telehealth System	NHIS	Number of health care facilities	NHIS	National	Annual
	Strengthen the vital registration of births and deaths	1.1E. Percentage of the births in the population that has been registered	Number of births registered	DHA: Population Register	Total number of live births	DHA: Population Register, StatsSA Census	National	Annual
		1.1F. Percentage of the deaths in the population that has been registered	Number of deaths registered	DHA: Population Register	Total number deaths	DHA: Population Register, StatsSA Census	National	Annual
1.2 Food Safety								
Food Safety Regulation	Determine national norms and standards on food safety by March 2005	1.2A. Proportion of notices/regulations/guidelines published out of total targeted by 2005	Number of notices/regulations/guidelines published	Directorate: Food Control; Government Gazette	Total number of targeted notices/regulations/guidelines	Directorate: Food Control	National	Annual
	Participate in restructuring process of proposed new food control system	1.2B. Proportion of steps completed towards implementation of the proposed new food control system	Number of steps completed	Directorate: Food Control, Department of Agriculture, SABS	Number of steps included in the restructuring process	Directorate: Food Control Department of Agriculture	National	Annual
Assess exposure to risk related contaminants /fortificants in foodstuffs	Determine levels of contaminants/fortificants in specific foodstuffs	1.2C. Percentage of food samples containing illegal levels of contaminants/fortificants	Number of food samples containing illegal levels of contaminants/fortificants	Directorate: Food Control; Forensic chemical laboratories; Provinces; Local authorities	Number of food samples analysed	Directorate: Food Control; Forensic chemical laboratories; Provinces; Local authorities	National, Provincial, Local Government	Quarterly

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2. LEGISLATIVE REFORM								
Continue the legislative reform and accelerate the completion of subordinate legislation (regulations)	Enact National Health Bill, Mental Health Bill	2A. National Health Bill	National Health Bill	National DOH	Not Applicable	Not Applicable	National	Milestone
		2B. Mental Health Bill	Mental Health Bill	National DOH	Not Applicable	Not Applicable	National	Milestone
3. IMPROVING QUALITY OF CARE¹								
Improve the quality of care	Inculcate patients' rights and responsibilities in health workers and users	3A. Proportion of health facilities with awareness programme in place	Number of health facilities with awareness programme in place	Provincial Audits	Total number of provincial facilities	Provincial records	Provincial	Annual
	Attain 85% compliance rate with Primary Health Care norms and standards by 2004	3B. Proportion of clinics and Community Health Centres that comply with set norms and standards	Number of clinics and community health centres that comply with set norms and standards	Provincial Audits	Total number of clinics and community health centres in provinces	Provincial records	Provincial	Annual
	Attain a 55% compliance rate with hospital norms and standards by 2004	3C. Proportion of district and regional hospitals that comply with set norms and standards	Number of district and regional hospitals that comply with set norms and standards	Provincial Audits	Total number of districts and regional hospitals in provinces	Provincial records	Provincial	Annual

¹ Quality of Care indicators also include: 1.2C, 4.2E, 4.2F, 5A, 5B, 5C, 5H, 6.1A, 6.1B, 6.1C, 6.1D, 6.1E, 6.2H, 6.2J, 6.3F, 6.4A, 6.4D, 6.4E, 6.4F, 6.4I, 6.4J, 6.4K, 6.5A, 6.5B, 6.5C, 6.5D, 6.5E, 6.5F, 6.6A, 6.6B, 6.6C, 6.6E, 6.6D, 6.6F, 6.7D, 6.8A, 6.8B, 6.8C, 6.8K, 6.8L, 6.8M, 6.10A, 6.10B, 6.11A, 6.11B, 6.11C, 7.6D, 8E, etc.

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4. REVITALISATION OF HOSPITAL SERVICES								
4.1 National Planning Framework								
Improve health facility planning	Development a full set of planning norms for levels of care	4.1A. Number of norms achieved against the national target	Number of norms developed	IHPF	Number of norms targeted	IHPF	Hospital Services	Annual
	Strategic plans for health facilities in all provinces	4.1B. Strategic Position Statements (SPS) completed	Number of SPS completed each year	SPS received	Total number of facilities with and without SPS	Hospital services	Provincial	Annual
	Modernisation of tertiary services (MTS) strategy developed	4.1C. MTS implementation plan adopted	Stage of process reached (draft, approved, implementation plan)	MTS reports	No of stages to be completed	MTS reports	Health Finance and Economics	Annual
Improve infrastructure/ capital of health facilities	Develop a capital strategy for health facilities	4.1D. Proportion of hospitals rehabilitated (backlog reduced)	Number of hospitals rehabilitated	Conditional grant monitoring report	Total number of hospitals identified with backlog	National Health Facilities Audit 1995	Provincial	Annual
	Finalise business cases of 27 extra revitalisation hospitals	4.1E. Proportion of pilot hospitals upgraded and maintained	Business cases received	Revitalisation Project reports	27 revitalisation hospitals	Revitalisation Project reports	Provincial	Annual
	Improve effectiveness of Health Technology	4.1F Proportion of revitalisation hospitals with Health Technology plan	Number of hospitals with Health Technology action plan	Revitalisation project reports	27 revitalisation hospitals	Revitalisation project reports	Provincial	Annual
4.2 Decentralised Hospital Management								
Decentralise hospital management	Establish effective hospital boards	4.2A. Proportion of hospitals that have operational hospital boards	Number of hospitals with boards	Provincial reports	Total number of hospitals	Provincial reports	Provincial	Annual
	Introduce performance management arrangements in hospitals	4.2B. Proportion of hospitals that have performance management at facility or CEO level	Number of hospitals with performance management at facility or CEO level	Provincial reports	Total number of hospitals	National hospital database	Provincial	Annual
	Introduce business plans in hospitals	4.2C. Proportion of hospitals that have business plans	Number of hospitals with business plans	Provincial reports	Total number of hospitals	National hospital database	Provincial	Annual
	Implement delegations at hospital level	4.2D. Proportion of hospitals that have all staffing delegations, human resources, finance and procurement	Number of hospitals with staffing delegations	Provincial reports	Total number of hospitals	National hospital database	Provincial	Annual

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Improve efficiencies in health facilities	Identification of major problem areas	4.2E. Proportion of hospitals that have completed quality audits	Number of hospitals with completed quality audits	Provincial reports	Total number of hospitals	National hospital database	Provincial	Annually
	Strategies to improve performance management in hospitals	4.2F. Proportion of hospitals that have completed client / patient satisfaction surveys this year	Number of hospitals with completed client satisfaction surveys this year	Provincial reports	Total number of hospitals	National hospital database	Provincial	Annually
	Finalise the implementation of cost centres in hospitals	4.2G. Proportion of hospitals with efficient cost centre management systems	Number of hospitals with cost centre management systems	Provincial reports	Total number of hospitals	National hospital database	Provincial	Annually
	Progress towards the national targets for length of stay	4.2H. % Difference between actual and target lengths of stay	Actual length of stay	Hospital minimum data set	Target lengths of stay	IHPF	Provincial	Annually
	Progress towards the national targets for bed utilisation	4.2I. % Difference between actual and target bed utilisation rates	Actual bed utilisation rates	Hospital minimum data set	Target bed utilisation	IHPF	Provincial	Annually
5. PRIMARY HEALTH CARE								
Definition and provision of a comprehensive package of services	Define comprehensive services which are to be delivered at primary health care level of health service delivery	5A. Defined comprehensive services at primary health care level at:- - District Hospitals by 2002 - Community Based services by 2004	Defined comprehensive services at primary health care level - District Hospitals - Community Based services	PHC Package: -District Hospital Package - Community Based Services Package	PHC Package: -District Hospital Package - Community Based Services Package	Not Applicable	National	Milestone
		5B. Proportion of health facilities that offer the package of recommended comprehensive health services	Number of health facilities by level of care offering all elements recommended in the comprehensive PHC service package	Biennial Facilities Survey, DHIS	Total number of health facilities in each level (mobile and fixed clinics, community health centres, district hospitals)	Provincial records, DHIS	District	Annually
	Ensure that at least 65% of district hospitals offer as a minimum, the primary oral health care package	5C. Percentage of district hospitals that offer primary oral health care package	Number of district hospitals that offer the primary oral health care package	Oral Health Directorate,	Number of District hospitals	Provincial records, Hospital Minimum Dataset	Provincial and National (oral health)	Annually
	Establish structures to promote community participation at National, Provincial and District levels	5D. Proportion of facilities that have functioning community participation structures	Number of facilities that have functioning community participation structures (as evidenced by meetings and minutes of meeting)	Biennial Facilities Survey	Total number of facilities (Facilities mean fixed clinics, community health centers, district hospitals)	Provincial records, DHIS	Provincial	Annually/ Monthly 2 yearly

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	Improve access to health facilities	5E. Proportion of the population with appropriate access to health facilities	Population within 5 km from a health facility	StatsSA Surveys	Total Population	StatsSA census,	Provincial	Annually
		5F. Annual utilisation rate	Number of facilities with annual utilization rate of 3 or more visits per capita per year	DHIS	Total PHC facilities population serviced (total population in catchment less private sector use)	DHIS	Provincial	Annually
		5G. Equitable expenditure on PHC (including district hospitals)	PHC expenditure per person	Provincial reports	Population serviced by public sector	StatsSA	Provincial	Annually
Improve access to essential drugs	Establish essential drugs lists and standard treatment guidelines for all levels of health service delivery.	5H. Proportion of primary health care facilities with essential drugs by levels	Number of primary health care facilities with essential drugs by level	Routine report by facility, Biennial Facilities Survey	Number of primary health care facilities	DHIS	District, Provincial, National	Annually, 2 yearly
	Establish a single exit price for medicine to promote affordability of medicines	5I. Minimisation of price variation in the private sector	Price of medicine throughout the distribution chain	Information Management System	Not applicable	Not applicable	National	Annually from 2004
	Promote local manufacturers of medicines to improve affordability	5J. Rate of increase of local manufacturers of generic drugs	Number of local manufacturers	South African Pharmacy Council	Not applicable	Not applicable	National	Annually from 2004
6. STRATEGIC INTERVENTIONS TO REDUCE MORBIDITY AND MORTALITY								
6.1 Expanded Programme on Immunisation								
Effective and efficient management of EPI		6.1A. Immunisation coverage under 1 year (%)	Children fully immunized under 1 year	DHIS	Population of under 1 year	Mid-year estimate of target population	District	Monthly, Annually
Eradicate poliomyelitis by 2005	Detection and investigation of at least 1 AFP case per 100 000 children under 15 years of age	6.1B. Non-polio AFP rate	Number of non-polio AFP cases	AFP Surveillance System	Population <15years	Mid-year estimate of target population	District	Quarterly
Eliminate measles	Vaccinate 90% of children against measles	6.1C. % of Measles 1 st dose coverage of children under 1 year	Number of children under 1 year who received measles 1 st dose	DHIS	Population of under 1 year	Mid-year estimate of target population	District	Monthly, Annually

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Improve immunization practices	Improve quality of immunisation practices and increase public acceptance of immunisation	6.1D. AEFI rate by Antigen (%)	Number of AEFIs by antigen	AEFI Surveillance System	Number of vaccine doses administered (by antigen)	Active AEFI Surveillance System	District	Quarterly
Eliminate neonatal tetanus	Reduce neonatal tetanus to fewer than one case per 1 000 live births	6.1E. Neonatal tetanus incidence per 1000 live births	Number of reported cases of neonatal tetanus	NNT surveillance system	Number of live births	Mid-year estimate of target population	District	Quarterly
6.2 Infant and Child Health								
Reduce infant and child mortality and morbidity	Retain the national infant mortality rate at 45 per 1000 live births by 2005	6.2A. Total infant mortality rate	Number of deaths in infants aged less than 1 year per 1000 live births	StatsSA, SADHS	Number of live births	StatsSA, Maternity Register	District	5 yearly
	Retain the national under 5 mortality rate at 59 per 1000 live births by 2005	6.2B. Under 5 mortality rate	Number of deaths in infants aged less than 5 years per 1000 live births	SADHS StatsSA	Number of live births	StatsSA, Maternity register	District	5 yearly
	Reduce the neonatal mortality rate from 20% to 14% by December 2005	6.2C. Neonatal Mortality Rate	Number of deaths within the first month of life	StatsSA SADHS	Number of births	StatsSA, Maternity register	District	5 yearly
	Increase exclusive breast-feeding rates for infants	6.2D. Exclusive breast - feeding rate for infants	Number of infants at 6 months receiving only breast milk or expressed breast milk	SADHS	Number of infants 6 months of age	SADHS	National Provincial	5 yearly
	Reduce the incidence of diarrhoeal disease in children less than 5 years by 20% from 2001 to 2005	6.2E. Proportion of children under the age of 5 years presenting to health facilities with diarrhoea	Number of children aged less than 5 years with diarrhoea	DHIS	Total number of children less than 5 years	DHIS	National	Monthly
	Ensure that all facilities implementing IMCI have 60% of health workers trained in IMCI by 2005	6.2F. Proportion of facilities implementing IMCI with 60% of health workers trained in IMCI	Number of facilities implementing with at least 60% of health workers trained in IMCI	IMCI national co-ordinator statistics	Total number of health workers in facilities implementing IMCI	National DOH	National	Annually
	Improve the use of drugs in children aged < 5 years in primary care facilities 2005	6.2G. Proportion of children not needing drugs, who were not prescribed drugs	Number of children aged < 5 years not needing drugs who were not prescribed drugs	IMCI health facility survey	Total number of children aged < 5 years not needing drugs	IMCI health facility survey Supervisory visits reports	National	5 yearly

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	Ensure that 15 % of all health facilities are "baby-friendly" by 2005	6.2H. Proportion of hospitals and maternity facilities which are " baby - friendly"	Number of certified hospitals and maternity facilities as BFHI	D:Nutrition	Number of hospitals and maternity facilities which are baby friendly	List of all facilities providing maternity services. BFHI Dir: Nutrition	Provincial, National	Annually
Reduce oral diseases in children	Increase the percentage of children at age 6 years who are free of caries to 50 %	6.2I. Percentage of children at age 6 with no caries	Number of children at age 6 with no caries	Oral Health Survey	Number of children at age 6	Oral Health Survey	Provincial, National	5 yearly
	Reduce the mean number of Decayed, Missing and Filled Teeth (DMFT) at age 12 years to 1.5	6.2J. Mean number of DMFT in children at the age 12 years	Number of DMFT in the survey sample of children at the age 12 years	Oral Health Survey	Number of children aged 12 who were surveyed	Oral health survey	Provincial, National	5 yearly
6.3 Youth and Adolescent Health								
Reduce morbidity and mortality among adolescents and the youth	Reduce intentional and unintentional injuries including teenage suicide by 10% from the present level	6.3A. Age and cause -specific intentional injury mortality rate	Number of deaths from intentional causes by age and cause	StatsSA, D: MH&SA Surveillance for selected intentional injuries, SAPS	Population by age and sex	StatsSA,	National	Annually
		6.3B. Age and cause -specific unintentional injury mortality rate	Number of deaths from unintentional causes by age and cause	StatsSA, D: MH&SA Surveillance for selected unintentional injuries	Population by age and sex	StatsSA,	District National	Annually
		6.3C. Age and cause -specific intentional injury morbidity rate	Number of persons with history of injuries by age	D: MH&SA surveillance for intentional injuries SAPS,SADHS	Population by age and sex	StatsSA, SADHS	National	Annually, 5 yearly
		6.3D. Age, and cause - specific unintentional injury morbidity	Number of persons with unintentional injuries by cause	D: MH&SA surveillance, SADHS	Population under survey	StatsSA, Population estimates of survey area	National	Annually, 5 yearly
	Reduce proportion of births among girls aged 15 – 19 from 16,45 to 13% by 2005	6.3E. Pregnancies among girls aged 15 – 19 years as a proportion of total pregnancies	Number of pregnancies in teenagers aged 15 – 19 years	SADHS	Total number of pregnancies among women of all ages	SADHS	Provincial	5 yearly, Annually
	Increase the number of youth friendly clinics from 0% to 20% by 2005	6.3F. Proportion of youth friendly clinics	Number of clinics which are youth friendly	Provincial reports	Total number of clinics	Provincial reports	Provincial	Annually

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6.4 Decreasing the incidence of HIV/AIDS, STIs and TB								
Decrease the morbidity and mortality due to HIV/AIDS and STIs	Reduce incidence of STIs.	6.4A. Incidence of male urethral discharge	Number of males 15 - 45 treated for penile urethral discharge	SADHS DHIS	Number of males 15 - 45 years	StatsSA, SADHS DHIS	Facility	Annually Monthly
	Limit the rate of increase in HIV prevalence among women attending antenatal care	6.4B. HIV prevalence by age-groups (< 20 years, 20 – 24 years, 25 - 29 years, 30-34 years, 35-39 years, 40 –44 years, 45-49 years)	Number of sampled pregnant women attending antenatal clinics whose HIV test results are positive	Annual HIV Antenatal survey	Number of sampled pregnant women attending antenatal clinics who tested for HIV	Antenatal HIV sero-prevalence survey	National, Provincial, District	Annually
	Reduce HIV prevalence among young people aged 15 –24 years by 20% by 2005	6.4C HIV prevalence in 15-24 age group	Number of sampled pregnant women aged 15 – 24 attending antenatal clinics whose HIV test results are positive	Annual HIV Antenatal survey	Number of sampled pregnant women aged 15 – 24 attending antenatal clinics, who tested for HIV	Antenatal HIV sero-prevalence survey	National, Provincial, District	Annually
	Improve accessibility to male and female condoms.	6.4D. Proportion of PHC facilities where condoms are freely available	Number of facilities where condoms can be obtained without asking	Facilities survey, DHIS	Total PHC facilities surveyed	Facilities survey, DHIS	Provincial	2 Yearly Annually Monthly
	Provide appropriate diagnosis, treatment and counselling of patients with STIs in health facilities	6.4E. Proportion of patients with STIs in health facilities who are appropriately diagnosed, treated and counselled	Case treated as STI - new	DHIS	Target population 15 years and older	StatsSA population estimates	Facility	Annually Monthly
Promote voluntary and confidential HIV counseling and testing.	Increase access to voluntary testing and counselling	6.4F. Percentage of hospitals and clinics where voluntary HIV testing and counselling is available	Number of hospitals and clinics where voluntary testing and counselling is available	Facilities Survey	Total number of hospitals and clinics	Provincial records	Provincial,	2 yearly Annually
		6.4G. Proportion of adult population with access to voluntary counselling and testing	Number of adult population with access to voluntary counselling and testing	Annual VCT Survey, DHIS	Total number of adult population	StatsSA Annual VCT Survey	Provincial	Annually
Reduce incidence of HIV in infants	Reduce the proportion of HIV infected infants born to HIV infected mothers by 20% by 2005	6.4H. HIV incidence in infants	Number of HIV positive infants (1 year)	DOH Survey, DHIS	Total number of infants	StatsSA	Provincial	Annually

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Provide adequate treatment for HIV/AIDS and TB related infections, and care and support services to communities	Increase access to treatment for those infected by HIV/AIDS	6.4I. Proportion HIV/AIDS population with access to TB treatment	Number of surveyed adults with access to TB	DOH Survey*	Total number of population in need of TB treatment	DOH survey	District	Annually
		6.4J. Proportion of HIV positive or AIDS patient referred for HBC	Number of HIV/AIDS referrals from health care facility to home based care	DOH Survey	Total number of HIV/AIDS patients at health care facilities surveyed	DOH survey	District	Annually
Reduce the overall morbidity mortality due to TB	Cure 85% of new smear positive TB cases at the first attempt.	6.4K. Percentage of new smear positive TB cases cured at the first attempt	Number of new smear positive TB cases cured at the first attempt	TB Register	Total number of new smear positive TB cases	TB Register	District	Quarterly
	Reduce the interruption rate to < 5% by 2005.	6.4L. Proportion of new smear positive cases that interrupted treatment	Number of patients that have interrupted treatment for more than two months within one year	TB Register	Total number of new smear positive TB cases registered for that year	TB register	District	Annually
6.5 Communicable Disease and Malaria Control								
Improve the response to outbreaks of communicable diseases	Reduce mortality and morbidity through rapid response to outbreaks of Cholera, Meningococcal meningitis, Typhoid Fever, Haemorrhagic Fever and Food-borne diseases	6.5A. Case fatality rate of Cholera	Number of reported deaths due to Cholera	Notification Systems CD: Disease Prevention and Control D: Food Control	Number of reported cases.	Notification Systems	Provincial	Monthly
		6.5B. Case fatality rate Meningococcal meningitis	Number of reported deaths due to Meningococcal meningitis	Notification Systems CD: Disease Prevention and Control D: Food Control	Number of reported cases.	Notification Systems	Provincial	Monthly
		6.5C. Case fatality rate of Typhoid Fever	Number of reported deaths due to Typhoid Fever	Notification Systems CD: Disease Prevention and Control D: Food Control	Number of reported cases.	Notification Systems	Provincial	Monthly
		6.5D. Case fatality rate Haemorrhagic Fever	Number of reported deaths due to Haemorrhagic Fever	Notification Systems CD: Disease Prevention and Control D: Food Control	Number of reported cases.	Notification Systems	Provincial	Monthly

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		6.5E. Case fatality rate of Food-borne diseases	Number of reported deaths due to Food-borne diseases	Notification Systems CD: Disease Prevention and Control D: Food Control	Number of reported cases.	Notification Systems	Provincial	Monthly
	Reduce malaria case fatality rate by 10% of the noted cases per year.	6.5F. Malaria case fatality rate	Number of reported deaths due to malaria	Malaria Control Programs	Number of reported malaria cases	Malaria Control Programs	Facility	Annually
6.6 Improve women's health and reduce maternal mortality								
Reduce maternal mortality and morbidity	Reduce the maternal mortality by 50 % without HIV/AIDS from 150 to 75/100 000 live birth	6.6A. Maternal mortality ratio excluding deaths due to HIV/AIDS	Number of maternal deaths related to pregnancy or within 42 days of termination of pregnancy	Maternal death reporting system, StatsSA mortality data, SADHS	Number of live births	StatsSA, DHIS, Hospital data	Provincial	5 yearly Annually
	Reduce the maternal mortality by 25 % with HIV/AIDS from 150 to 100/100 000 live births	6.6B. Maternal mortality ratio	Number of maternal deaths related to pregnancy or within 42 days of termination of pregnancy	Maternal death reporting system, StatsSA mortality data, SADHS	Number of live births	StatsSA, DHIS, Hospital data	Provincial	5 yearly Annually
	Increase the proportion of deliveries supervised by trained birth attendants from 84% to 90%	6.6C. Proportion of deliveries supervised by trained birth attendants	Number of deliveries supervised by trained birth attendants	Maternity Service Survey, SADHS,	Number of expected deliveries	Maternity Service Survey, SADHS,	Provincial, Districts	5 yearly Annually
	Increase antenatal attendance for care from to 90% to 95%	6.6D. Proportion of pregnant women who attend antenatal care	Number of pregnant women who attended antenatal care at least once	Maternity service survey, SADHS, DHIS	Number of deliveries	Maternity service Survey, SADHS, DHIS	Provincial, Districts	5 yearly Annually
	Reduce incidence of invasive cervical cancer in women older > 39 years of age	6.6E. Incidence rate of invasive cancer of the cervix	Number of women aged more than 39 years diagnosed with invasive cancer of the cervix	Clinic reports, Lab Reports, National Cancer Registry	Total population of women older than 39 years	StatsSA	Provincial	5 yearly Annually
	Screen 15% of women at the age of 30 and above for cervical cancer	6.6F. Proportion of women 30 years and older who had at least one pap smear within ten years according to the Cervical Screening Policy	Number of women 30 years and older who had at least one pap smear within ten years according to the Cervical Screening Policy	Hospital service survey, SADHS DHIS	Number of women 30 years and older	StatsSA	Provincial, District	Annually

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	Increase contraception prevalence rate from 62% to 65%	6.6G. Contraceptive prevalence rate	Number of women aged 15-49 using modern contraceptive methods	Family planning statistics, SADHS	Number of women aged 15 - 49	Provincial reports SADHS	Provincial Districts	5 yearly
Reduce perinatal mortality and morbidity	Increase TOP provision facilities from 30% to 75%	6.6H. % of functioning TOP facilities	Number of designated facilities providing TOP in the public sector	TOP statistics	Total designated TOP facilities	TOP statistics	Provincial	5 Yearly Annually
	Reduce the perinatal mortality by 25 % from 40/1 000 to 30/1 000 births by 2005	6.6I. Perinatal mortality ratio	Number of babies born at 28 or more weeks gestation, or 1000g or more, who are delivered as still birth or die within the first 7 days of life.	StatsSA, Maternity register, SADHS, DHIS, Hospital data PPIP	Number births	Maternity register, SADHS, DHIS, Hospital data, PIPP	Provincial Districts	5 yearly Annually
	Reduce the prevalence of low birth weight from 16% to 10% of all live births by 2005	6.6J. Proportion of live births in health facilities with birth weight < 2 500 grams	Number of live birth in health facilities with birth weight < 2500 grams	StatsSA, Facility report, DHIS, Hospital data PPIP	Number of live born infants at health facilities	Facility report, StatsSA DHIS, Hospital data, PPIP	District, Provincial	5 yearly Annually
Provide a basic comprehensive genetic service for all individuals to enable them to live and reproduce as normally as possible	Increase the proportion of districts implementing the Human Genetics Policy Guideline for the Management and Prevention of birth defects and disabilities from <10% to 40% of districts by 2005	6.6K. Proportion of districts implementing guidelines	Number of districts rendering a basic genetic service (outlined in the Policy Guidelines) as part of the comprehensive PHC service	Provincial reports	Total number of districts	Provincial reports	Provinces	Annually
	Increase the number of sites reporting on birth defects from 20% (11 sites) to 100% (54) sentinel sites by 2005	6.6L. Proportion of sites reporting on the four priority conditions	Number of sites reporting on Neural Tube Defects, Albinism, Down Syndrome and Clept lip and palate	Birth Defects Surveillance System (BDSS)	Target number of sites (54)	BDSS	BDSS and Sub-directorate: Human Genetics	Annually
6.7. Mental Health and Substance Abuse								
Reduce substance abuse behaviour amongst youth	Reduce abuse of alcohol and other drugs with special emphasis on youth	6.7A Youth risk behaviour with regard to drugs and alcohol	Number of youth indulging in drug related risk behaviour/admitted for treatment for substance abuse problems	Youth Risk Behavioural Survey, SACENDU	Young persons aged 15 – 24 years	Youth Risk Behavioural Survey, SACENDU	Youth Risk Behavioural Survey	Annually