



# health

Department:  
Health  
REPUBLIC OF SOUTH AFRICA



## BETTER TOGETHER

	Ref. July 09/Report
TO: DG, DDGs AND Cluster Managers	FROM: Health Information Epidemiology Evaluation and Research
	ENQUIRIES: Mr NH Ntuli
YOUR REF.	TELEPHONE: (012) 312 3266
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RE: National Strategic Plan for HIV and AIDS/ CCMT monthly statistics

Attached please find the latest National Strategic Plan for HIV and AIDS/Comprehensive HIV and AIDS Treatment Plan statistics up to the end of July 2009 for your information.

Kind regards,

Mr NH Ntuli  
Acting Cluster Manager: Health Information Epidemiology Evaluation and Research

Date: 12/09/2009

**JULY 2009**  
**National Comprehensive HIV and AIDS Plan Statistics\***

**Cumulative Number of Adults and Children on Comprehensive HIV and AIDS Treatment Plan**

Province		EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
2005	Jan	3739	1015	9774	6696	935	936	2625	515	6660	32895
	Jun	6843	2027	19759	15245	2223	1792	5907	1135	9827	64758
	Dec	12382	2341	35033	27821	4661	3693	11749	1756	13939	113375
2006	Jan	13062	2520	36717	29223	5239	4529	12499	1838	14463	120090
	Jun	18515	3356	48251	48177	8497	6902	18157	2933	18917	173705
	Dec	24464	3812	63200	69252	12809	12345	25034	4876	23452	239244
2007	Jan	24136	3812	65830	69252	13726	13240	26088	4989	24117	245190
	Jun	33739	11728	80185	90969	17325	18196	31303	6561	28441	318447
	Dec	42356	22830	102808	130183	22353	23785	37261	7518	34915	424009
2008	Jan	44083	25896	106300	134571	23762	25892	38543	7682	35631	442360
	Feb	45849	26545	111891	139891	25494	26297	40040	8013	37276	461296
	Mar	48010	27748	116237	142445	27150	28067	41386	8196	38227	477446
	Apr	52004	28787	121277	144932	28984	28561	42938	8451	39509	485571
	May	53471	29100	126153	151276	30686	30236	44491	8653	40211	502938
	Jun	55059	31032	131181	154611	32405	31840	45897	8901	41767	532693
	Jul	55820	32451	136567	166752	34164	32606	47469	9201	43500	558530
	Aug	58379	33916	141425	171178	35984	34340	48971	9498	44601	578292
	Sep	60647	35381	147045	176729	37912	36243	50746	9800	46053	600556
	Oct	60326	37029	153479	190816	39896	38129	53652	10106	47342	630775
	Nov	64854	37537	159561	202291	41764	38655	55332	10521	48317	658832
	Dec	68645	37678	163842	208168	43427	39878	56761	10768	49383	678550
2009	Jan	72159	37756	169415	216104	45196	41888	58700	11100	50974	703292
	Feb	73804	38069	175774	221945	47068	44534	60645	11458	52809	726106
	Mar	77030	40232	183656	225863	49421	46879	63045	11872	55040	753038
	Apr	79846	41399	190442	235134	51641	48974	64925	12279	56913	781553
	May	82919	42871	197030	242406	54000	50971	66891	12660	58828	808576
	Jun	86190	44299	203915	260421	56617	53246	68950	13050	60809	847497
	Jul	89306	45727	211149	263968	58853	55421	71264	13438	62788	871914

Source: Monitoring and Evaluation, Department of Health, SA

- EC = Eastern Cape, FS = Free State, GP = Gauteng, KZN = KwaZulu Natal, LP = Limpopo, MP = Mpumalanga, NC = Northern Cape, NW = North West and WC = Western Cape
- The interpretation of patient numbers on Comprehensive HIV and AIDS Treatment Plan for provinces EC, GP, KZN, LP, and NW should take into account the effect of patients who are lost to follow up, deregistered and those who died after the commencement of the treatment. This information is not currently captured. Provinces are in process to start reporting on these indicators.
- NC, FS, MP and WC: Data reflects transfer out (TFO), deaths (RIP) and loss to follow up. It is not accumulative but rather actual totals of patient in care in the province.
- Official statistics July 2009

*AM*  
**ACTING CLUSTER MANAGER:**  
**HEALTH INFORMATION, EPIDEMIOLOGY, EVALUATION AND RESEARCH**

**DATE:** 18/07/2009

**JULY 2009**  
**National Comprehensive HIV and AIDS Plan Statistics\***

**Cumulative Number of Children (exclude adults) on Comprehensive HIV and AIDS Treatment**

Province		EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
2005	Jan	279	0	1196	366	101	31	137	22	1195	3327
	Jun	615	194	2295	1274	246	71	306	301	1529	6831
	Dec	1054	465	3885	3005	441	261	616	355	1877	11959
2006	Jan	1101	501	4142	3302	457	406	689	361	1967	12926
	Jun	1468	806	5632	5093	722	600	1179	467	2192	18159
	Dec	1354	806	7066	7173	1068	899	1804	550	2649	23369
2007	Jan	1900	806	7326	7173	1124	938	1895	563	2813	24538
	Jun	2610	806	8140	9753	1408	1419	2679	843	3109	30693
	Dec	3141	806	9844	11841	2061	1874	3502	1120	3505	37694
2008	Jan	3294	806	10135	11989	2139	2071	3641	1138	3636	38849
	Feb	3458	806	10443	12376	2707	2083	3753	1186	3760	40572
	Mar	3816	1169	10766	12972	2819	2184	3890	1209	3812	42637
	Apr	3894	1338	11139	13115	2948	2238	4244	1226	3915	44055
	May	4168	1350	11448	14120	3366	2358	4596	1240	3963	46609
	Jun	4170	1511	11853	14710	3472	*2281	4700	1272	4070	45758
	Jul	4463	1689	12402	15456	3603	2545	4838	1297	4192	50485
	Aug	4334	1776	12744	15866	3703	2588	4947	1305	4236	51499
	Sept	*4275	1863	13158	16371	3816	2791	5086	1340	4321	53021
	Oct	4364	1978	13667	18409	3950	2872	5290	1382	4367	56279
	Nov	4590	2016	14112	19300	4056	2003	5414	1413	4425	57329
	Dec	4737	2066	14445	19689	4136	2983	5530	1441	4496	59523
2009	Jan	5344	2091	14856	20510	4244	3051	5653	1465	4605	61819
	Feb	5687	2176	15294	21019	4346	3233	5787	1476	4655	63673
	Mar	5936	2412	15814	21329	4545	3421	5946	1521	4775	65699
	Apr	6219	2579	16273	22320	4728	3593	6104	1554	4873	68243
	May	6438	2713	16676	23049	4901	3923	6296	1590	4976	70562
	Jun	6657	2857	17107	24895	5114	4057	6464	1625	5059	73835
	Jul	6942	2962	17555	25354	5264	4206	6659	1648	5160	75750

Source: Monitoring and Evaluation, Department of Health, SA

- EC = Eastern Cape, FS = Free State, GP = Gauteng, KZN = KwaZulu Natal, LP = Limpopo, MP = Mpumalanga, NC = Northern Cape, NW = North West and WC = Western Cape
- MP data was corrected for June 2009.
- The interpretation of patient numbers on Comprehensive HIV and AIDS Treatment Plan for provinces EC, GP, KZN, LP, and NW should take into account the effect of patients who are lost to follow up, deregistered and those who died after the commencement of the treatment. This information is not currently captured. Provinces are in process to start reporting on these indicators.
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