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## Normative Values and Targets for Indicators

Type of norm/ target	Source	Value	Comment
<b>31 Business plan submitted and approved by agreed deadline</b>			
2005/06 target	PSP guidelines	100%	
<b>31 Population per facility</b>			
2005/06 target	PSP guidelines	< 10,000	Per fixed PHC facility people
<b>35 Facilities with electricity supply from the grid</b>			
2003/04 target	Ten point plan	100%	Applies to CHCs and fixed clinics
<b>36 Facilities with piped water supply</b>			
2003/04 target	Ten point plan	100%	Applies to CHCs and fixed clinics
<b>37 Facilities with fixed telephone line</b>			
2003/04 target	Ten point plan	100%	Applies to CHCs and fixed clinics
<b>40 Measles case</b>			
2003/04 target	Ten point plan	0 cases	
<b>48 Professional nurses per 100,000 people</b>			
2000/01 SA average	HST	120.3	Value actually refers to 2002
2001/02 SA average	HST	111.9	Value actually refers to 2001
2002/03 SA average	HST	106.8	Value actually refers to 2000
<b>50 Fixed public PHC facilities offering the full package of PHC services</b>			
2003/04 target	PSP guidelines	100%	
<b>51 Health districts/sub-districts with appointed manager</b>			
2005/06 target	PSP guidelines	100%	

Type of norm/ target	Source	Value	Comment
<b>52 Health districts/sub-districts with formal business plan</b>			
2005/06 target	PSP guidelines	100%	
<b>53 Fixed public PHC facilities with functioning community participation structure</b>			
2005/06 target	PSP guidelines	100%	
<b>54 PHC headcount per person</b>			
2005/06 target	PSP guidelines	3.5	
<b>55 PHC headcount per uninsured person</b>			
2001/02 SA average	PHC package	2.3	
<b>56 Children under one year fully immunized</b>			
2001/02 SA average		70%	
2003/04 target	HGOI 2001-5	90%	By end of 2004, at least 90% coverage in each province NB. For children aged 12-23 months
2005/06 target	PSP guidelines	90%	
SA average at survey	SADHS 1998	63%	
<b>58 PHC facilities visited at least once per month by a supervisor who produces a</b>			
2005/06 target	PSP guidelines	100%	
<b>59 PHC facilities supported by a doctor at least once a week</b>			
2003/04 target	PSP guidelines	100%	
<b>61 PHC facilities without DTP Hib vaccine at any time of year</b>			
2005/06 target	PSP guidelines	0%	PSP indicator is "without vaccines"
<b>65 TB specimen turn around time</b>			
2005/06 target	PSP guidelines	<48 hours	
<b>66 HIV antenatal seroprevalence rate</b>			
2000/01 SA average	Ante-natal survey	24.8%	Among young people (15-24 years)
2005 target	HGOI 2001-5	Reduce by 20%	
<b>74 Monthly financial report submitted and approved by agreed deadline</b>			
2005/06 target	PSP guidelines	100%	

Type of norm/ target	Source	Value	Comment
<b>75 PHC facilities where condoms are freely available</b>			
2005/06 target	PSP guidelines	100%	
<b>75 Quarterly progress report submitted according to agreed deadline</b>			
2005/06 target	PSP guidelines	100%	
<b>77 Facilities offering syndromic management of STIs</b>			
2005/06 target	PHC package	100%	
<b>81 School feeding day - actual</b>			
2005/06 target	PSP guidelines	156 days	
<b>83 Hospital with maternity beds certified as user friendly</b>			
2005/06 target	NDOH MTEF Plan	25%	
<b>84 Smear positive PTB cases as percentage of all PTB cases</b>			
2005/06 target	PSP guidelines	50-70%	
<b>85 New smear positive PTB cases as percentage of expected number of cases</b>			
2005/06 target	PSP guidelines	70%	
<b>87 TB cases who are being retreated</b>			
2005/06 target	PSP guidelines	6-8%	
<b>88 New smear positive PTB cases who interrupt treatment</b>			
2005/06 target	PSP guidelines	<10%	
<b>89 Dedicated HIV/AIDS budget spent</b>			
2005/06 target	PSP guidelines	100%	
<b>92 PTB smear conversion rate at two months for new cases</b>			
2005/06 target	PSP guidelines	>85%	
<b>93 PTB smear conversion rate at three months for retreated cases</b>			
2005/06 target	PSP guidelines	>80%	
<b>94 New smear positive PTB cases cured at first attempt</b>			
2001/02 SA average	64%		
2005/06 target	PSP guidelines	>85%	

Type of norm/ target	Source	Value	Comment
<b>95 TB cases that are MDR</b>			
2005/06 target	PSP guidelines	<1%	
<b>96 Nutrition posts filled at all levels against nutrition staff establishments</b>			
2005/06 target	PSP guidelines	100	
<b>100 Newborn babies given Road to Health Chart</b>			
2005/06 target	PSP guidelines	85%	
SA average at survey	SADHS 1998	75%	For children 12-23 months
<b>101 Targeted primary schools that have feeding programmes</b>			
2005/06 target	PSP guidelines	96%	
<b>103 Hospitals with maternity beds certified as baby friendly</b>			
2005 target	HGOI 2001-5	15%	
<b>104 Targeted schools where actual servings for school feeding comply with</b>			
2005/06 target	PSP guidelines	100%	
<b>105 Integrated Nutrition Programme conditional grant spent</b>			
2005/06 target	PSP guidelines	100%	
<b>106 Special allocation for poverty relief spent</b>			
2005/06 target	PSP guidelines	80%	
<b>108 Children under five suffering from severe malnutrition</b>			
2003/04 target	Ten point plan	1%	
<b>109 Children under five years stunted</b>			
2003/04 target	Ten point plan	15%	
2005/06 target	PSP guidelines	<20%	
<b>110 Children under five years underweight</b>			
2003/04 target	Ten point plan	10%	
2005/06 target	PSP guidelines	<10%	

Type of norm/ target	Source	Value	Comment
<b>111 Children under five years wasted</b>			
2003/04 target	Ten point plan	1%	
2005/06 target	PSP guidelines	<2%	
<b>112 Children under five years severely underweight</b>			
2005/06 target	PSP guidelines	<1%	
<b>113 Children under five years Vitamin A deficient</b>			
2005/06 target	PSP guidelines	0%	
<b>114 Children under five years iron deficient</b>			
2005/06 target	PSP guidelines	0%	
<b>114 Maximum permitted procurement value</b>			
10 year target	PSP guidelines	0.5% hospital budget	
<b>115 Children under five years iodine deficient</b>			
2005/06 target	PSP guidelines	0%	
<b>116 Infants at six months exclusively breast fed</b>			
2005/06 target	PSP guidelines	10%	
<b>135 Usable beds per 1,000 people</b>			
2001/02 SA average	Hospital mds	0.3 beds	Central hospitals
2001/02 SA average	Hospital mds	0.8 beds	District hospitals
2001/02 SA average	Hospital mds	2.2 beds	Provincial average for all hospital types
2001/02 SA average	Hospital mds	0.6 beds	Regional/General Hospitals
2001/02 SA average	Hospital mds	0.5 beds	Specialized hospitals
<b>136 Usable beds per 1,000 uninsured people</b>			
2001/02 SA average	Hospital mds	0.3 beds	Central hospitals
2001/02 SA average	Hospital mds	0.9 beds	District hospitals
2001/02 SA average	Hospital mds	2.6 beds	Provincial average for all hospital types
2001/02 SA average	Hospital mds	0.7 beds	Regional/General Hospitals
2001/02 SA average	Hospital mds	0.6 beds	Specialized hospitals

Type of norm/ target	Source	Value	Comment
<b>139 Hospitals with operational hospital board</b>			
10 year target	PSP guidelines	100%	
2005/06 target	PSP guidelines	75%	
<b>140 Hospitals with appointed (not acting) CEO in place</b>			
10 year target	PSP guidelines	100%	
2005/06 target	PSP guidelines	60%	
<b>141 Hospitals with business plan agreed with provincial health department</b>			
10 year target	PSP guidelines	90%	
2005/06 target	PSP guidelines	40%	
<b>142 Hospitals with up to date asset register</b>			
10 year target	PSP guidelines	50%	
2005/06 target	PSP guidelines	10%	
<b>144 Separations per 1,000 people</b>			
2001/02 SA average	Hospital mds	10.6	Central hospitals
2001/02 SA average	Hospital mds	38.6	District hospitals
2001/02 SA average	Hospital mds	83.3	Provincial average for all hospital types
2001/02 SA average	Hospital mds	29.9	Regional/General Hospitals
2001/02 SA average	Hospital mds	4.1	Specialized hospitals
<b>145 Separations per 1,000 uninsured people</b>			
2001/02 SA average	Hospital mds	12.7	Central hospitals
2001/02 SA average	Hospital mds	46.3	District hospitals
2001/02 SA average	Hospital mds	99.8	Provincial average for all hospital types
2001/02 SA average	Hospital mds	99.8	Provincial average for all hospital types
2001/02 SA average	Hospital mds	35.8	Regional/General Hospitals
2001/02 SA average	Hospital mds	5.0	Specialized hospitals

Type of norm/ target	Source	Value	Comment
<b>146 Patient day equivalents per 1,000 people</b>			
2001/02 SA average	Hospital mds	70.4 PDE	Central hospitals
2001/02 SA average	Hospital mds	199.9 PDE	District hospitals
2001/02 SA average	Hospital mds	184.1 PDE	Regional/General Hospitals
2001/02 SA average	Hospital mds	136.1 PDE	Specialized hospitals
<b>147 Patient day equivalents per 1,000 uninsured people</b>			
2001/02 SA average	Hospital mds	84.4 PDE	Central hospitals
2001/02 SA average	Hospital mds	239.4 PDE	District hospitals
2001/02 SA average	Hospital mds	220.5 PDE	Regional/General Hospitals
2001/02 SA average	Hospital mds	163.0 PDE	Specialized hospitals
<b>150 Hospitals with current patient satisfaction survey</b>			
10 year target	PSP guidelines	100%	
2005/06 target	PSP guidelines	50%	
<b>151 Hospitals with designated official responsible for coordinating quality</b>			
10 year target	PSP guidelines	100%	
2005/06 target	PSP guidelines	50%	
<b>152 Hospitals with clinical audit meetings at least once a month</b>			
10 year target	PSP guidelines	100%	
2005/06 target	PSP guidelines	50%	
<b>153 Length of stay</b>			
10 year target	IHPM	5.0 days	Central Hospitals
10 year target	IHPM	3.0 days	District hospitals
10 year target	IHPM	4.0 days	Regional/General Hospitals
2001/02 SA average	Hospital mds	6.3 days	Central Hospitals
2001/02 SA average	Hospital mds	4.2 days	District hospitals
2001/02 SA average	Hospital mds	5.0 days	Regional/General Hospitals
Current best practice	Hospital mds	5.2 days	Central Hospitals (Western Cape value)
Current best practice	Hospital mds	2.6 days	District hospitals (Western Cape value)
Current best practice	Hospital mds	3.2 days	Regional/General Hospitals (Northern Cape value)

Type of norm/ target	Source	Value	Comment
<b>154 Bed utilization rate (based on usable beds)</b>			
10 year target	IHPM	85%	Central Hospitals
10 year target	IHPM	85%	District hospitals
10 year target	IHPM	85%	Regional/General Hospitals
2001/02 SA average	Hospital mds	77%	Central Hospitals
2001/02 SA average	Hospital mds	57%	District hospitals
2001/02 SA average	Hospital mds	67%	Regional/General Hospitals
Current best practice	Hospital mds	78%	Central Hospitals (Western Cape & Gauteng value)
Current best practice	Hospital mds	77%	District hospitals (Northern Cape value)
Current best practice	Hospital mds	95%	Regional/General Hospitals (Northern Cape value)
<b>156 Case fatality rate for surgery separations</b>			
2001/02 SA average	Hospital mds	3.57%	Central hospitals
2001/02 SA average	Hospital mds	3.86%	District hospitals
2001/02 SA average	Hospital mds	2.45%	Regional hospitals
Current best practice	Hospital mds	3.07%	Central hospitals
Current best practice	Hospital mds	1.33%	District hospitals
Current best practice	Hospital mds	1.77%	Regional hospitals
<b>189 Infant mortality rate</b>			
2005 target	HGOI 2001-5	<=45	Retain rate at 45 per 1,000 live births
SA average at survey	SADHS 1998	45.2 deaths	
<b>217 Clinics with four EPI coverage reviews per year</b>			
2005/06 target	PHC package	100%	
<b>218 Fixed PHC facilities providing transport for emergency care patients within one</b>			
2005/06 target	PHC package	100%	
<b>219 Clinics displaying Patient's Rights Charter and patient responsibilities in local</b>			
2005/06 target	PHC package	100%	
<b>220 Clinics with nurse practitioners treating clients in accordance with IMCI</b>			
2005/06 target	PHC package	100%	

Type of norm/ target	Source	Value	Comment
<b>221 Facilities with road access</b>			
2003/04 target	Ten point plan	100%	Applies to CHCs and fixed clinics
<b>221 Service day - immunization</b>			
2005/06 target	PHC package	5	
<b>222 Facilities with essential equipment package</b>			
2003/04 target	Ten point plan	100%	Applies to CHCs and fixed clinics
<b>223 Facilities with available EDL</b>			
2003/04 target	Ten point plan	100%	Applies to CHCs and fixed clinics
<b>224 Workplaces with HIV/AIDS policy</b>			
2003/04 target	Ten point plan	80%	
<b>225 Radiographers per 100,000 people</b>			
2000/01 SA average	HST	6.1	Value actually refers to 2000
2001/02 SA average	HST	5.6	Value actually refers to 2001
2002/03 SA average	HST	5.3	Value actually refers to 2002
<b>226 Pharmacists per 100,000 people</b>			
2000/01 SA average	HST	3.1	Value actually refers to 2000
2001/02 SA average	HST	3.4	Value actually refers to 2001
2002/03 SA average	HST	3.3	Value actually refers to 2002
<b>227 Dental practitioners per 100,000 people</b>			
2000/01 SA average	HST	1.70	Value actually refers to 2000
2001/02 SA average	HST	1.71	Value actually refers to 2001
2002/03 SA average	HST	1.59	Value actually refers to 2002
<b>228 Medical specialists per 100,000 people</b>			
2000/01 SA average	HST	11.2	Value actually refers to 2000
2001/02 SA average	HST	10.3	Value actually refers to 2001
2002/03 SA average	HST	9.8	Value actually refers to 2002

Type of norm/ target	Source	Value	Comment
<b>229 Medical practitioners per 100,000 people</b>			
2000/01 SA average	HST	21.9	
2001/02 SA average	HST	19.8	
2002/03 SA average	HST	19.3	
<b>229 Polio case</b>			
2001/02 target	Ten point plan	0 cases	
<b>230 Under five mortality rate</b>			
2005 target	HGOI 2001-5	<=59	Retain rate at 59 per 1,000 live births
SA average at survey	SADHS 1998	59 deaths	
<b>244 Fixed PHC facilities complying with set norms and standards</b>			
2003/04 target	HGOI 2001-5	85%	By 2004
<b>245 District and regional hospitals complying with set norms and standards</b>			
2003/04 target	HGOI 2001-5	55%	By 2004
<b>247 Planning norms achieved against target</b>			
2005 target	HGOI 2001-5	100%	
<b>248 Strategic Position Statements completed</b>			
2005 target	HGOI 2001-5	100%	Nine provinces with valid SPSs
<b>249 Steps completed towards adoption of the Modernization of Tertiary Services Plan</b>			
2005 target	HGOI 2001-5	100%	
<b>251 Revitalization project hospitals with business cases</b>			
2005 target	HGOI 2001-5	100%	
<b>256 Hospitals with cost centres</b>			
2005 target	HGOI 2001-5	100%	
<b>257 District hospitals offering primary oral health care package</b>			
2005 target	HGOI 2001-5	65%	
<b>265 Measles first dose coverage rate</b>			
2005 target	HGOI 2001-5	90%	

Type of norm/ target	Source	Value	Comment
<b>267 Neonatal tetanus incidence per 1,000 live births</b>			
2005 target	HGOI 2001-5	<1	Reduce rate to less than one case per 1,000 live births
<b>268 Neonatal mortality rate</b>			
2005 target	HGOI 2001-5	14%	Reduce to 14%
<b>269 Children under five years presenting with diarrhea</b>			
2005 target	HGOI 2001-5	Reduce by 20%	Reduce incidence by 20% from 2001 to 2005
<b>271 PHC facilities with 60% of health workers trained in IMCI</b>			
2005 target	HGOI 2001-5	100%	
<b>273 Children aged six years with no caries</b>			
2005 target	HGOI 2001-5	50%	Increase to 50% by 2005
<b>274 DMTF rate</b>			
2005 target	HGOI 2001-5	1.5	Reduce to 1.5
<b>275 Intentional injury mortality rate</b>			
2005 target	HGOI 2001-5	Reduce by 10%	Reduce by 10% by 2005 from current rate (presumably 2001)
<b>279 Teenage pregnancy</b>			
2005 target	HGOI 2001-5	13%	
<b>280 Youth friendly clinics</b>			
2005 target	HGOI 2001-5	20%	
<b>316 Maternal mortality ratio</b>			
SA average at survey	SADHS 1998	150	