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Indicators and Data Elements by Table

DHSPG:B:01 Population distribution and density projections				
Type	ID	Name	Level	Comments
Data element	2	Population - total	Sub-district	
Data element	305	Square kilometres	Sub-district	
Indicator	193	Population - annual growth rate	Sub-district	
Indicator	284	Population per square kilometre	Sub-district	

DHSPG:B:02 District service platform plan by sub-district				
Type	ID	Name	Level	Comments
Data element	7	Usable beds - total	Sub-district	District hospitals only
Data element	160	Visiting point	Sub-district	
Data element	161	Clinic	Sub-district	
Data element	162	CHC	Sub-district	
Indicator	31	Population per facility	Sub-district	
Indicator	135	Usable beds per 1,000 people	Sub-district	

DHSPG:B:03 Mobile clinic plan by sub-district				
Type	ID	Name	Level	Comments
Data element	160	Visiting point	Sub-district	
Data element	306	Mobile clinic	Sub-district	
Indicator	285	Visiting points per mobile clinic	Sub-district	

DHSPG:B:04 Support vehicles by sub-district				
Type	ID	Name	Level	Comments
Data element	307	Vehicle - administrative and clinical support	Sub-district	

DHSPG:B:05 Planned numbers of personnel and expenditure				
Type	ID	Name	Level	Comments
Data element	9	Employed by category - filled	District	Actual staff in post
Data element	11	Personnel budget by category	District	Planned Rands spent
Data element	212	Employed by category - planned	District	Planned staff in post
Data element	213	Expenditure on personnel by category	District	Actual Rands spent

DHSPG:B:07 DHS - evolution of expenditure by budget sub-programme in current prices				
Type	ID	Name	Level	Comments
Data element	13	Expenditure by DPW (including capital)	District	
Data element	173	Expenditure on DHS programme by provincial DOH by sub-programme	District	
Data element	174	Expenditure on DHS programme by municipalities	District	"Municipal own expenditure"

DHSPG:B:08 DHS - evolution of expenditure by budget sub-programme in constant prices				
Type	ID	Name	Level	Comments
Data element	175	Expenditure on DHS programme by provincial DOH by sub-programme in constant prices	District	
Data element	176	Expenditure on DHS programme by municipalities in constant prices	District	"Municipal own expenditure" in constant prices
Data element	177	Expenditure by DPW (including capital) in constant prices	District	
Indicator	192	Inflation rate	National	

DHSPG:B:09 DHS - evolution of recurrent expenditure by budget sub-programme per person in constant prices				
Type	ID	Name	Level	Comments
Indicator	185	Expenditure by DPW per person in constant prices	District	
Indicator	303	Expenditure on DHS by the provincial DOH per person in constant prices	District	By sub-programme
Indicator	305	Expenditure on DHS by municipalities per person in constant prices	District	

DHSPG:B:10 DHS - evolution of recurrent expenditure by sub-district in total and per person

Type	ID	Name	Level	Comments
Data element	174	Expenditure on DHS programme by municipalities	Sub-district	
Data element	217	Expenditure on DHS programme by provincial DOH	Sub-district	
Indicator	46	Expenditure on DHS per person - total expenditure	Sub-district	Exclude capital

DHSPG:B:11 DHS - evolution of expenditure by economic classification

Type	ID	Name	Level	Comments
Data element	181	Expenditure on DHS programme by provincial DOH by standard item	District	

DHSPG:B:12 Transfers to municipalities and NGOs

Type	ID	Name	Level	Comments
Data element	17	Transfer to municipalities and NGOs	Mun/NGO	

DHSPG:B:13 DHS - facility construction, upgrades and rehabilitation

Type	ID	Name	Level	Comments
Data element	19	Expenditure on new facility construction	District	
Data element	20	Expenditure on upgrades and rehabilitation	District	

DHSPG:B:14 DHS - facility maintenance

Type	ID	Name	Level	Comments
Data element	21	Expenditure on facility maintenance	District	By facility type
Indicator	27	Expenditure on facility maintenance as percentage of health expenditure	District	

DHSPG:B:15 DHS - medical equipment purchase and maintenance

Type	ID	Name	Level	Comments
Data element	22	Expenditure on medical equipment purchase	District	Only total expenditure required
Data element	23	Expenditure on medical equipment maintenance	District	
Indicator	187	Expenditure on equipment maintenance as percentage of health expenditure	District	

DHSPG:B:16 District management - key health goals

Type	ID	Name	Level	Comments
Indicator	71	New smear positive TB cases (number and per 100,000)	District	
Indicator	94	New smear positive PTB cases cured at first attempt	District	
Indicator	188	Maternal mortality rate	District	
Indicator	189	Infant mortality rate	District	
Indicator	201	Measles cases per 1,000 population	District	
Indicator	315	HIV prevalence rate	District	

DHSPG:B:17 Staff training plan

Type	ID	Name	Level	Comments
Data element	185	Expenditure on staff training to a specific level	District	By technical area

DHSPG:B:18 Pharmaceuticals and medical supplies plan and budget

Type	ID	Name	Level	Comments
Data element	186	Daily dose by therapeutic group	District	
Data element	187	Expenditure on drugs by therapeutic group	District	

DHSPG:B:19 Transport operating costs				
Type	ID	Name	Level	Comments
Data element	203	Vehicle - patient transport fleet (operational)	Sub-district	
Data element	306	Mobile clinic	Sub-district	
Data element	307	Vehicle - administrative and clinical support	Sub-district	
Data element	309	Expenditure on vehicles	Sub-district	By vehicle category (mobile, support, patient transport)
Indicator	286	Kilometres per vehicle	Sub-district	For each vehicle category (mobile, support, patient transport)
Indicator	287	Cost per kilometre travelled by vehicle	Sub-district	By vehicle category (mobile, support, patient transport)

DHSPG:B:20 PHC services - total expenditure by budget sub-programme				
Type	ID	Name	Level	Comments
Data element	17	Transfer to municipalities and NGOs	District	
Data element	174	Expenditure on DHS programme by municipalities	District	Municipality expenditure on DHS is normally on PHC services
Data element	208	Expenditure on PHC by provincial DOH	District	By sub-programme
Indicator	288	Expenditure on PHC in constant prices - total	District	By sub-programme
Indicator	289	Expenditure on PHC in constant prices per person - total	District	By sub-programme

DHSPG:B:21 PHC service goals and objectives				
Type	ID	Name	Level	Comments
Indicator	279	Teenage pregnancy	District	

DHSPG:B:22 Numbers and mix of PHC services provided by CHCs, clinics and mobiles

Type	ID	Name	Level	Comments
Data element	33	PHC total head count	District	Headcount
Data element	117	Patient day - total	District	"Inpatient days"
Data element	205	Professional nurse employed	District	Number of professional services
Data element	319	PHC facility visit	District	Facility-based (specific) ambulatory services
Data element	320	PHC community visit	District	Community-based (specific) services
Indicator	292	PHC facility visits per headcount	District	Average number of services per visit
Indicator	293	PHC visit - total	District	Total services
Indicator	294	PHC visits per service day	District	Average services per day
Indicator	295	PHC professional nurse - daily visit workload	District	Average daily workload per professional nurse
Indicator	296	PHC visit equivalents	District	Ambulatory service equivalents

DHSPG:B:23 Strategic objectives for HIV, AIDS, STIs & TB control programme

Type	ID	Name	Level	Comments
Data element	191	Peer educator group	District	
Data element	192	Condoms distributed	District	
Data element	193	VCT project	District	
Indicator	71	New smear positive TB cases (number and per 100,000)	District	
Indicator	80	TB cases with a DOT supporter	District	
Indicator	190	Clients receiving home-based care	District	
Indicator	291	PHC facilities without HIV/AIDS, STI or TB drugs	District	
Indicator	315	HIV prevalence rate	Facility	

DHSPG:B:24 Strategic objectives for Integrated Nutrition Programme

Type	ID	Name	Level	Comments
Indicator	110	Children under five years underweight	District	
Indicator	113	Children under five years vitamin A deficient	District	
Indicator	114	Children under five years iron deficient	District	

DHSPG:B:25 District hospitals - key goals

Type	ID	Name	Level	Comments
Data element	7	Usable beds - total	District	Step down beds in district hospitals
Data element	7	Usable beds - total	District	Excluding step down beds in district hospitals
Data element	206	Nurse employed	District	
Indicator	153	Length of stay	District	
Indicator	153	Length of stay	District	
Indicator	154	Bed utilization rate (based on usable beds)	District	
Indicator	156	Case fatality rate for surgery separations	District	

DHSPG:B:26 District hospitals - detailed goals, objectives and activities

Type	ID	Name	Level	Comments
Data element	2	Population - total	District	
Data element	7	Usable beds - total	District	
Data element	115	Separation - total	District	
Data element	116	OPD total headcount	District	
Data element	117	Patient day - total	District	
Data element	314	OPD - PHC headcount	District	
Data element	315	OPD - referral headcount	District	

DHSPG:B:28 Service platform gaps (year three)				
Type	ID	Name	Level	Comments
Data element	9	Employed by category - filled	District	
Data element	163	Facility type	District	
Data element	217	Expenditure on DHS programme by provincial DOH	District	

DHSPG:B:29 Service delivery gaps for plan (year three)				
Type	ID	Name	Level	Comments
Indicator	56	Children under one year fully immunized	District	

DHSPG:B:30 One year operating plan				
Type	ID	Name	Level	Comments
Data element	191	Peer educator group	District	
Data element	192	Condoms distributed	District	
Data element	193	VCT project	District	
Data element	316	Training day - staff working day spent on training	District	By type of training and by staff category
Indicator	80	TB cases with a DOT supporter	District	
Indicator	190	Clients receiving home-based care	District	
Indicator	291	PHC facilities without HIV/AIDS, STI or TB drugs	District	
Indicator	315	HIV prevalence rate	District	

DHSPG:B:31 Sub-district operational plan: Staff training/average working days per person				
Type	ID	Name	Level	Comments
Data element	316	Training day - staff working day spent on training	District	By month and by staff category

DHSPG:C:01 Population distribution and density for three years				
Type	ID	Name	Level	Comments
Data element	2	Population - total	Sub-district	
Data element	305	Square kilometres	Sub-district	
Indicator	193	Population - annual growth rate	Sub-district	
Indicator	284	Population per square kilometre	Sub-district	

DHSPG:C:04 Health status targets and indicators reasons for shortfalls				
Type	ID	Name	Level	Comments
Data element	319	PHC facility visit	District	First visit related to the regular treatment of hypertension (high blood pressure)
Data element	324	Viral hepatitis case	District	
Data element	325	Malaria case	District	
Indicator	91	Syphilis prevalence rate	District	
Indicator	188	Maternal mortality rate	District	
Indicator	189	Infant mortality rate	District	
Indicator	230	Under five mortality rate	District	
Indicator	297	Low birth weight rate	District	
Indicator	298	Cause-specific death rate	District	
Indicator	315	HIV prevalence rate	District	

DHSPG:C:05 DHS facilities by sub-district				
Type	ID	Name	Level	Comments
Data element	7	Usable beds - total	Sub-district	
Data element	160	Visiting point	Sub-district	
Data element	161	Clinic	Sub-district	
Data element	162	CHC	Sub-district	
Indicator	31	Population per facility	Sub-district	Population per clinic or per CHC
Indicator	135	Usable beds per 1,000 people	Sub-district	District hospital beds only

DHSPG:C:06 Mobile clinics				
Type	ID	Name	Level	Comments
Data element	160	Visiting point	Sub-district	
Data element	306	Mobile clinic	Sub-district	

DHSPG:C:07 Support vehicles				
Type	ID	Name	Level	Comments
Data element	2	Population - total	Sub-district	
Data element	306	Mobile clinic	Sub-district	Number of vehicles
Indicator	285	Visiting points per mobile clinic	Sub-district	
Indicator	286	Kilometres per vehicle	Sub-district	For each vehicle category (mobile, support, patient transport)

DHSPG:C:08 Basic infrastructural services in district facility network by sub-district				
Type	ID	Name	Level	Comments
Data element	148	Hospitals - total	Sub-district	
Data element	161	Clinic	Sub-district	
Data element	162	CHC	Sub-district	
Indicator	35	Facilities with electricity supply from the grid	Sub-district	Calculate indicator separately for clinics and CHCs
Indicator	35	Facilities with electricity supply from the grid	Sub-district	
Indicator	36	Facilities with piped water supply	Sub-district	Calculate indicator separately for clinics and CHCs
Indicator	36	Facilities with piped water supply	Sub-district	
Indicator	37	Facilities with fixed telephone line	Sub-district	Calculate indicator separately for clinics and CHCs
Indicator	37	Facilities with fixed telephone line	Sub-district	

DHSPG:C:09 Physical condition of district facility network (DHSPG: Part D)				
Type	ID	Name	Level	Comments
Data element	161	Clinic	Sub-district	
Data element	162	CHC	Sub-district	
Indicator	39	Facility condition average grade - 1996 NHFA	Sub-district	Calculate indicator separately for clinics and CHCs
Indicator	39	Facility condition average grade - 1996 NHFA	Facility	
Indicator	40	Facility condition average grade - provincial audit	Sub-district	Calculate indicator separately for clinics and CHCs
Indicator	40	Facility condition average grade - provincial audit	Facility	

DHSPG:C:10 Required, planned, approved and actual numbers of personnel				
Type	ID	Name	Level	Comments
Data element	9	Employed by category - filled	District	
Data element	212	Employed by category - planned	District	
Data element	328	Employed by category - required	District	
Data element	329	Employed by category - approved	District	
Indicator	300	Employed staff - approved as percentage of required	District	
Indicator	301	Employed staff - actual as percentage of required	District	

DHSPG:C:12 DHS - expenditure trends by sub-programme in current prices				
Type	ID	Name	Level	Comments
Data element	174	Expenditure on DHS programme by municipalities	District	
Data element	217	Expenditure on DHS programme by provincial DOH	District	By sub-programme
Data element	310	Expenditure on DHS by DPW	District	

DHSPG:C:13 DHS - current expenditure by sub-programme in constant prices				
Type	ID	Name	Level	Comments
Data element	176	Expenditure on DHS programme by municipalities in constant prices	District	Exclude capital
Data element	330	Expenditure on DHS programme by provincial DOH in constant prices	District	By sub-programme
Data element	331	Expenditure on DHS by DPW in constant prices	District	Exclude capital
Indicator	192	Inflation rate	District	

DHSPG:C:14 DHS - recurrent expenditure by sub-programme per person in constant prices				
Type	ID	Name	Level	Comments
Indicator	303	Expenditure on DHS by the provincial DOH per person in constant prices	District	By sub-programme Exclude capital
Indicator	304	Expenditure on DHS by DPW per person in constant prices	District	Exclude capital expenditure
Indicator	305	Expenditure on DHS by municipalities per person in constant prices	District	Exclude capital expenditure

DHSPG:C:15 DHS - recurrent expenditure per person by sub-programme by sub-district				
Type	ID	Name	Level	Comments
Indicator	303	Expenditure on DHS by the provincial DOH per person in constant prices	Sub-district	By sub-programme Exclude capital
Indicator	304	Expenditure on DHS by DPW per person in constant prices	Sub-district	Exclude capital expenditure
Indicator	305	Expenditure on DHS by municipalities per person in constant prices	Sub-district	Exclude capital expenditure

DHSPG:C:16 DHS - recurrent expenditure by sub-district in total and per person				
Type	ID	Name	Level	Comments
Indicator	306	Expenditure on DHS - total	Sub-district	Exclude capital expenditure
Indicator	307	Expenditure on DHS in constant prices - total	Sub-district	Exclude capital expenditure
Indicator	309	Expenditure on DHS per person in constant prices - total	Sub-district	Exclude capital expenditure

DHSPG:C:17 Provincial DOH expenditure by standard item in current prices

Type	ID	Name	Level	Comments
Data element	181	Expenditure on DHS programme by provincial DOH by standard item	District	Split into current and capital standard items

DHSPG:C:18 Summary of Provincial DOH expenditure by standard item by sub-district

Type	ID	Name	Level	Comments
Data element	181	Expenditure on DHS programme by provincial DOH by standard item	Sub-district	Split into current and capital standard items

DHSPG:C:19 Transfers to municipalities and NGOs (Part D)

Type	ID	Name	Level	Comments
Data element	17	Transfer to municipalities and NGOs	District	

DHSPG:C:20 DHS - facility construction, upgrades and rehabilitation - district hospitals, health centres and clinics for three years

Type	ID	Name	Level	Comments
Data element	19	Expenditure on new facility construction	Facility	District hospitals, CHCs and clinics only
Data element	20	Expenditure on upgrades and rehabilitation	Facility	District hospitals, CHCs and clinics only

DHSPG:C:21 DHS - facility maintenance for three years

Type	ID	Name	Level	Comments
Data element	21	Expenditure on facility maintenance	District	District hospitals, CHCs and clinics only
Indicator	27	Expenditure on facility maintenance as percentage of health expenditure	District	As a percentage of provincial DOH expenditure on DHS

DHSPG:C:22 DHS - medical equipment purchased and maintenance				
Type	ID	Name	Level	Comments
Data element	22	Expenditure on medical equipment purchase	District	District hospitals, CHCs and clinics only
Data element	23	Expenditure on medical equipment maintenance	District	District hospitals, CHCs and clinics only
Indicator	187	Expenditure on equipment maintenance as percentage of health expenditure	District	As a percentage of provincial DOH expenditure on DHS

DHSPG:C:23 District management - performance against key health goals for three years				
Type	ID	Name	Level	Comments
Indicator	72	TB prevalence rate	District	
Indicator	94	New smear positive PTB cases cured at first attempt	District	
Indicator	188	Maternal mortality rate	District	
Indicator	189	Infant mortality rate	District	
Indicator	201	Measles cases per 1,000 population	District	
Indicator	315	HIV prevalence rate	District	

DHSPG:C:24 Performance indicators for district management for three years				
Type	ID	Name	Level	Comments
Indicator	44	Expenditure on DHS by the provincial DOH per person	District	
Indicator	46	Expenditure on DHS per person - total	District	
Indicator	51	Health districts/sub-districts with appointed manager	District	
Indicator	52	Health districts/sub-districts with formal business plan	District	
Indicator	60	Health districts/sub-districts with a formal quality improvement plan	District	

DHSPG:C:25 Public health personnel in district health services				
Type	ID	Name	Level	Comments
Data element	9	Employed by category - filled	District	
Data element	213	Expenditure on personnel by category	District	
Indicator	8	Employed in category	District	
Indicator	11	Vacancy rate	District	
Indicator	12	Personnel budget spent on category	District	
Indicator	13	Cost per staff member	District	
Indicator	42	Employed per 1,000 people - filled posts	District	

DHSPG:C:26 Numbers of personnel by sub-district				
Type	ID	Name	Level	Comments
Data element	9	Employed by category - filled	Sub-district	
Indicator	42	Employed per 1,000 people - filled posts	Sub-district	

DHSPG:C:27 ABC analysis by Therapeutic group				
Type	ID	Name	Level	Comments
Data element	187	Expenditure on drugs by therapeutic group	District	
Indicator	310	Expenditure on therapeutic drug group as percentage of total drug expenditure	District	

DHSPG:C:28 ABC analysis by Drug				
Type	ID	Name	Level	Comments
Data element	197	Expenditure on drugs by individual drug	District	
Indicator	311	Expenditure on individual drug as percentage of total drug expenditure	District	

DHSPG:C:29 Transport costs				
Type	ID	Name	Level	Comments
Data element	189	Vehicle - patient transport fleet (nominal)	Sub-district	Both nominal and operational/ working
Data element	201	Transport kilometre - total	Sub-district	By type of vehicle
Data element	204	Expenditure on transport by cost category	Sub-district	By type of vehicle
Data element	306	Mobile clinic	Sub-district	Both nominal and operational/ working
Data element	307	Vehicle - administrative and clinical support	Sub-district	Both nominal and operational/ working
Indicator	197	Transport costs per kilometre	Facility	By type of vehicle

DHSPG:C:30 PHC services - total recurrent expenditure by budget sub-programme				
Type	ID	Name	Level	Comments
Data element	17	Transfer to municipalities and NGOs	District	
Data element	208	Expenditure on PHC by provincial DOH	District	By sub-programme
Data element	215	Expenditure by DPW on recurrent budget	District	Recurrent expenditure excludes capital
Indicator	288	Expenditure on PHC in constant prices - total	District	Exclude capital
Indicator	289	Expenditure on PHC in constant prices per person - total	District	

DHSPG:C:31 Numbers and mix of services provided by CHCs, clinics and mobiles for three years

Type	ID	Name	Level	Comments
Data element	33	PHC total headcount	District	Headcount
Data element	117	Patient day - total	District	"Inpatient days"
Data element	205	Professional nurse employed	District	Number of professional services
Data element	319	PHC facility visit	District	Facility based (specific) ambulatory services
Data element	320	PHC community visit	District	Community based (specific) services
Indicator	192	Inflation rate	District	
Indicator	292	PHC facility visits per headcount	District	Average number of services per visit
Indicator	293	PHC visit - total	District	Total services
Indicator	294	PHC visits per service day	District	Average services per day
Indicator	295	PHC professional nurse - daily visit workload	District	Average daily workload per professional nurse
Indicator	296	PHC visit equivalents	District	Ambulatory service equivalents

DHSPG:C:32 Performance indicators for the PHC element of DHS for three years				
Type	ID	Name	Level	Comments
Indicator	31	Population per facility	District	Fixed PHC facilities only
Indicator	48	Professional nurses per 100,000 people	District	For fixed PHC facilities only
Indicator	50	Fixed public PHC facilities offering the full package of PHC services	District	
Indicator	53	Fixed public PHC facilities with functioning community participation structure	District	
Indicator	54	PHC headcount per person	District	
Indicator	56	Children under one year fully immunized	District	
Indicator	57	Fixed public PHC facilities in facility audit condition four or five	District	Fixed public PHC facilities
Indicator	58	PHC facilities visited at least once per month by a supervisor who produces a written report	District	
Indicator	59	PHC facilities supported by a doctor at least once a week	District	
Indicator	61	PHC facilities without DTP Hib vaccine at any time of year	District	
Indicator	63	Expenditure on PHC per PHC headcount by province	District	Exclude capital
Indicator	72	TB prevalence rate	District	
Indicator	94	New smear positive PTB cases cured at first attempt	District	
Indicator	199	PHC nurse - facility headcount workload	Sub-district	
Indicator	200	Patients attending PHC referred to doctor	District	
Indicator	201	Measles cases per 1,000 population	District	
Indicator	202	Expenditure on PHC per person - total	District	Exclude capital
Indicator	203	Expenditure on PHC personnel per person - total	District	Exclude capital
Indicator	204	Expenditure on PHC per PHC headcount - total	District	Exclude capital
Indicator	312	Expenditure on PHC by provincial DOH per person	District	Exclude capital

DHSPG:C:33 Baseline data on the HIV, AIDS, STIs, TB control programme for three years

Type	ID	Name	Level	Comments
Data element	41	Antenatal client HIV positive - new	District	
Data element	42	Antenatal client tested for HIV - new	District	
Data element	43	Antenatal client accepting VCT - new	District	
Data element	45	Nevirapine dose to antenatal woman	District	
Indicator	66	HIV antenatal seroprevalence rate	District	
Indicator	69	STI treatment rate (per 1,000)	District	
Indicator	91	Syphilis prevalence rate	District	
Indicator	173	PMCT - HIV negative	District	
Indicator	206	Smear positive PTB caseload - total	District	

DHSPG:C:34 Performance indicators for the HIV, AIDS, STIs, TB control programme over three years

Type	ID	Name	Level	Comments
Data element	56	Using DOTS to control TB (DTD) by district/sub-district	Sub-district	
Data element	57	TB/HIV district/sub-district	Sub-district	
Data element	59	HIV/AIDS plan formulated with stakeholders	Sub-district	
Data element	61	Staff trained in syndromic management of STIs	Sub-district	
Data element	65	TB specimen turn around time	Sub-district	
Data element	169	Expenditure on HIV/AIDS budget sub-programme	Sub-district	
Indicator	66	HIV antenatal seroprevalence rate	Sub-district	
Indicator	72	TB prevalence rate	Sub-district	
Indicator	75	PHC facilities where condoms are freely available	District	
Indicator	76	Facilities offering VCT	District	
Indicator	77	Facilities offering syndromic management of STIs	Sub-district	
Indicator	80	TB cases with a DOT supporter	Sub-district	
Indicator	84	Smear positive PTB cases as percentage of all PTB cases	Sub-district	
Indicator	85	New smear positive PTB cases as percentage of expected number of cases	Sub-district	
Indicator	87	TB cases who are being re-treated	Sub-district	
Indicator	88	New smear positive PTB cases who interrupt treatment	Sub-district	
Indicator	89	Dedicated HIV/AIDS budget spent	Sub-district	
Indicator	91	Syphilis prevalence rate	Sub-district	
Indicator	92	PTB smear conversion rate at two months for new cases	Sub-district	
Indicator	93	PTB smear conversion rate at three months for re-treated cases	Sub-district	
Indicator	94	New smear positive PTB cases cured at first attempt	Sub-district	
Indicator	95	TB cases that are MDR	Sub-district	

DHSPG:C:35 Performance indicators for the Integrated Nutrition Programme

Type	ID	Name	Level	Comments
Data element	31	Business plan submitted and approved by agreed deadline	Sub-district	
Data element	74	Monthly financial report submitted and approved by agreed deadline	Sub-district	
Data element	75	Quarterly progress report submitted according to agreed deadline	Sub-district	
Indicator	96	Nutrition posts filled at all levels against nutrition staff establishments	Sub-district	
Indicator	100	Newborn babies given Road to Health Chart	Sub-district	
Indicator	101	Targeted primary schools that have feeding programmes	Sub-district	
Indicator	102	Target number of school feeding days that are actual school feeding days	Sub-district	
Indicator	103	Hospitals with maternity beds certified as baby friendly	Sub-district	
Indicator	104	Targeted schools where actual servings for school feeding comply with requirements	Sub-district	
Indicator	105	Integrated Nutrition Programme conditional grant spent	Sub-district	
Indicator	106	Special allocation for poverty relief spent	Sub-district	
Indicator	109	Children under five years stunted	Sub-district	
Indicator	110	Children under five years underweight	Sub-district	
Indicator	111	Children under five years wasted	Sub-district	
Indicator	112	Children under five years severely underweight	Sub-district	
Indicator	113	Children under five years vitamin A deficient	Sub-district	
Indicator	114	Children under five years iron deficient	Sub-district	
Indicator	115	Children under five years iodine deficient	Sub-district	
Indicator	116	Infants at six months exclusively breast fed	Sub-district	

DHSPG:C:36 Basic hospital data				
Type	ID	Name	Level	Comments
Data element	2	Population - total	District	
Data element	7	Usable beds - total	Facility	
Data element	115	Separation - total	Facility	
Data element	116	OPD total headcount	Facility	
Data element	117	Patient day - total	Facility	
Data element	314	OPD - PHC headcount	Facility	
Data element	315	OPD - referral headcount	Facility	

**DHSPG:C:37 Hospital key performance indicators –
all district hospitals over three years**

Type	ID	Name	Level	Comments
Indicator	132	Expenditure on hospital staff as percentage of total hospital expenditure	District	
Indicator	133	Expenditure on drugs for hospital use as percentage of total hospital expenditure	District	
Indicator	134	Expenditure on hospital maintenance as percentage of total hospital expenditure	District	
Indicator	135	Usable beds per 1,000 people	District	
Indicator	137	Expenditure on hospitals by the province per person	District	
Indicator	139	Hospitals with operational hospital board	District	
Indicator	140	Hospitals with appointed (not acting) CEO in place	District	
Indicator	141	Hospitals with business plan agreed with provincial health department	District	
Indicator	142	Hospitals with up to date asset register	District	
Indicator	143	Maximum permitted value of procurement at discretion of hospital CEO without reference to provincial level	District	
Indicator	144	Separations per 1,000 people	District	
Indicator	146	Patient day equivalents per 1,000 people	District	
Indicator	148	Patient fee income per separation	District	
Indicator	149	Hospitals in facility audit condition four or five	District	
Indicator	150	Hospitals with current patient satisfaction survey	District	
Indicator	151	Hospitals with designated official responsible for coordinating quality management	District	
Indicator	152	Hospitals with clinical audit meetings at least once a month	District	
Indicator	153	Length of stay	District	
Indicator	154	Bed utilization rate (based on usable beds)	District	
Indicator	155	Expenditure per patient day equivalent	District	
Indicator	156	Case fatality rate for surgery separations	District	
Indicator	313	Hospital PHC headcount as percentage of OPD headcount	District	

DHSPG:C:38 Performance against one year operating plan

Type	ID	Name	Level	Comments
Data element	191	Peer educator group	District	
Data element	192	Condoms distributed	District	
Data element	193	VCT project	District	
Data element	313	PHC facility - without HIV/AIDS, STI, TB drugs	District	
Indicator	190	Clients receiving home-based care	District	
Indicator	315	HIV prevalence rate	District	By age/gender groups